In November 2002, the Compton Community College District voters approved Measure C with 76% voting yes. This facilities bond measure authorized the Compton District to issue up to \$100 million in general obligation bonds for infrastructure and facilities improvements to the campus.

The first issuance of \$41 million in general obligation bonds took place in 2003. Three building projects were already in process when Measure C was approved: the Stadium Seismic Renovation Project, the Learning Resource Center and the Child Development Center. These three projects had each secured substantial funding from the State Capital Outlay Program, with the understanding that local matching funds would also be utilized for the projects. Measure C provided the Compton District with the required matching funds.

During 2003-2005, the Compton District Board of Trustees approved all initial bond allocations for 29 projects. The District Special Trustee has subsequently approved any adjustments in funding for the initial 29 projects. Of these 29 Board approved projects, eleven have been completed; six are currently under construction or in the pre-construction process; and twelve are awaiting the next issuance of bond funds for the planning and work to begin.

The accompanying expenditure listing outlines funds spent as of June 30, 2008 from Measure C, and where applicable, State Capital Outlay funds spent through the same time period. Below is a brief description of what each project includes.

Administration Building Remodel: \$13,000 – Equipment and electrical upgrades

Cafeteria Renovation: \$29,125 - Completed - Equipment upgrades and repairs

Campus Grounds: \$59,920 – Landscape design and installation for areas immediately adjacent to the new LRC

Campus wide Technology Upgrades: \$4.3 million – Technology systems upgrades throughout campus

Certificates of Participation: \$5.3 million – Completed - Debt retirement from previous projects

Child Development Center: \$4.9 million – Construction completed May 2006

Compton Park (Hoffman Gardens): \$87,370 – Completed - landscaping and hardscaping improvements to the northern "park" area of campus

Energy Management: \$2 million – **Completed** – improvements to the Central Plant and the buildings it serves

Football Field Upgrade: \$59, 711 – Completed – Track replacement and purchase of equipment

Instructional Equipment Upgrades: \$996,053 – Instructional equipment, software and technical support provided

Learning Resource Center: \$17.4 million – Original construction completed November 2004; building has not been accepted by the Compton District pending correction of design and construction defects

Little Theatre Reconstruction: \$87,537 – Partial design and architectural services

Locker Room Renovations: \$40,000 – Architectural fees

Maintenance and Operations: \$89,460 – **Completed** – Includes new and refurbished equipment for maintaining the campus facilities and grounds

Master Planning: \$45,120 – Aerial and boundary surveys of the campus

Math Science Building Retrofit: \$529,865 – Miscellaneous repairs and upgrades to building heating, ventilation, air conditioning (HVAC) systems

Non-Instructional Equipment: \$106,228 - **Completed** – Sound systems for gymnasium and student union, and equipment for non-instructional support offices

Performing Arts Center: \$628,015 – Architectural fees

Program Management: \$5.3 million – Professional Construction management of planning, design and construction activities related to Measure C and State Capital Outlay-funded projects

Program Support: \$250,248 – Overall equipment and services costs related to program management

Protocol System: \$1.7 million – Various computer software systems

Stadium Seismic Renovation: \$1.09 million – **Completed** – Seismic and accessibility upgrades to existing building

Miscellaneous Utility Infrastructure Enhancements: \$6.2 million – **Completed** – Miscellaneous repairs and replacement of utility (water, sewer, electrical, etc.) and data/communication infrastructure; and extension of services to new facilities

Vocational/Technology Building Retrofit: \$322,200 - **Completed** - Miscellaneous repairs and upgrades to existing building systems, including electrical and fire alarms

Student Center: \$37,050 – Architectural fees

Central Plant Upgrade: \$58,307 – See Utility Infrastructure item

C-wing Remodel: \$8,224 – Architectural assessment

Total Measure C funds spent as of June 30, 2008: \$39,539,051 Total State Capital Outlay Funds spent as of June 30, 2008: \$12,514,834

Total of Measure C and State funds spent as of June 30, 2008: \$52,053,885