## Town Hall Meeting

# Presented by Dr. Deborah LeBlanc Compton CCD Board of Trustees Member

October 20, 2021





## **COMPTON COLLEGE**



## Compton College At A Glance

- Compton College is the 114th California Community College and achieved accreditation on June 7, 2017.
- Compton College serves the following communities Compton, Lynwood, Paramount and Willowbrook, as well as portions of Athens, Bellflower, Carson, Downey, Dominguez, Lakewood, Long Beach, and South Gate.



DEGREE PROGRAMS OFFERED



STUDENT POPULATION

8,820

2019-2020 Unduplicated Headcount (California Community Colleges Chancellor's Office)



## Compton College At A Glance

332

DEGREES AWARDED IN 2019-2020 29

CERTIFICATES
AWARDED IN
2019-2020



#### MOST POPULAR MAJORS:

Business Administration, Administration of Justice, Childhood Education, Nursing, Psychology, Sociology



## MOST POPULAR CERTIFICATE PROGRAMS:

Air Conditioning and Refrigeration, Auto Collision Repair & Painting, Automotive Technology, Childhood Education, Cosmetology, Liberal Studies

## Compton College At A Glance









As of August 2021





## STATE OF THE COLLEGE



## **Budget Update**

- Compton Community College District 2021-2022 Budget Assumptions:
  - Estimated Beginning Balance: \$18,489,011
  - Estimated Revenue: \$47,224,000
  - Budget to fill six full-time faculty positions
  - Director of Black and Males of Color Success
  - Budget for the following one-time Augmentations/Enhancements in the amount of \$600,000.
  - Funding for the Visual & Performing Arts Replacement and E-Sports Facilities Project.
- COVID-19 Related Funding:
  - Coronavirus Aid, Relief, and Economic Security (CARES) Act -\$2,538,405
  - Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) Act - \$6,356,599
  - American Rescue Plan (ARP) \$11,554,000



## **Enrollment Update**

Academic Year					
2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	
11,718	12,404	12,242	11,510	8,820	

Sources: 2019-2020 Compton College Fact Book

Enrollment to Date – October 18, 2021				
	Fall 2020 (10/19/2020)	Fall 2021	Comparison	
Sections	520	505	-2.9%	
Seats Filled	9,290	9,122	-1.8%	
Section Fill Rate	56%	62%	5.5%	
FTES	1,358	1,297	-4.5%	

Source: October 20, 2021 Fall 2021 Enrollment Snapshot



## **Enrollment Update**

Ethnicity					
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Asian	6%	6%	6%	7%	5%
Black or African American	30%	27%	25%	23%	22%
Latinx	56%	59%	60%	61%	63%
Pacific Islander	1%	1%	1%	1%	1%
White	4%	4%	4%	4%	2%

Sources: 2019-2020 Compton College Fact Book

Quick Fact: The proportion of Latinx students is increasing over time.

## **Enrollment Update**

Feeder High School Districts					
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Compton	689	694	662	483	329
Lynwood	365	484	486	416	236
Paramount	166	168	132	125	83

Sources: 2019-2020 Compton College Fact Book

**Quick Fact**: The highest 2019-2020 enrollments are from Dominguez, Compton, Lynwood, Firebaugh, Paramount, Jordan\*, and Centennial high schools. (\*outside our District boundaries)

## **New Instructional Building**

**Instructional Building 1:** The \$21.2 million project includes the removal of Row Buildings G, half of F, two-thirds of E, and Modular Buildings M1 and M2 (total of six structures) and replace them with a new, state-of-the-art instructional building.





## **Current Construction Projects**

**Instructional Building 2:** The \$25.4 million project involves the removal of Row Building D, and the remainder of Row E and F buildings, and construction of a second state-of-the-art instructional building on campus. Estimated Completion: Winter 2022



## **Current Construction Projects**

**Student Services Building:** The \$20.4 million facility will become a one-stop hub for all student services. The project involves the demolition of the old Library building, and construction of the new Student Services Building. Estimated Completion: Winter 2022





## **Future Construction Projects**

**Compton College Physical Education Complex**: This \$45 million project includes the demolition of the current gymnasium, men's shower/locker, classroom V, pool service, pool, and women's shower/locker buildings; and the construction of a new gymnasium, men's and women's locker room, faculty office space, and physical education support space.







## **RETURN TO CAMPUS**



## **FALL 2021**

- Nearly 30% of the Fall 2021 classes are offered on-campus.
- Entry to Campus Protocol in place.
  - Compton CCCD Resolution No. 08-17-2021: To Require Vaccination of Faculty, Staff and Students on The Compton College Campus
- Employees returning to campus in phases.
- In-person Enrollment Services available on campus.
- Student Health Center, Library-Student Success Center, and Bookstore open on campus.
- **FREE** Student Resources: laptops, Wi-Fi hotspots, Beats headphones, food and housing resources, and emergency grants.

## Fall 2021 - Technology Requests

As of October 11, 2021, we have received 587 applications for the Fall 2021 semester.

- Some students have applied more than once for different services/assistance.
  - 187 Laptops
  - 378 Headsets
  - 246 Wi-Fi Hotspots
  - 120 students will be able to keep their calculators (November 2021)

## Addressing Hunger on Campus

- Compton College has partnered with the LA County Regional Food Bank to host mobile food pantries on campus.
  - October 12 Served 237 households
  - November 9
  - December 14
- Compton College continues its partnership with Everytable, providing weekly meal deliveries to students.
  - Fall 2021: 115 meals delivered

## **Edquity Grants**

- Edquity and Compton College have disbursed a total of \$55,000 for the fall 2021 semester as of October 11, 2021.
- A total of 111 students have been awarded emergency grants through Edquity.
- We will continue to run grant campaigns until the end of the semester with a goal of disbursing \$100,000 worth of grants.



## **FALL 2022**



## Steps to Enrollment

Virtual and in-person/on-campus enrollment services available.





- The Compton College Oliver W. Conner Promise Program was established to make a college education more accessible and affordable to high school graduates from the Compton, Lynwood and Paramount unified school districts.
- The College Promise program covers the first two years of enrollment fees at Compton College, beginning with the fall semester, after you graduate from high school.

#### **Benefits Include:**

- Guaranteed admission to Compton College.
- \$400 per year for textbooks and course materials and supplies.
- Tablet/laptop loan program during the first two years at Compton College.
   Students are allowed to keep their college-issued tablet/laptop if they are enrolled full-time at census for the third semester.
- Priority registration at Compton College before graduating from high school for CUSD, LUSD, and PUSD seniors.
- Opportunities to participate in support programs such as the First Year Experience (FYE) and Extended Opportunity Programs and Services (EOPS).
- Assistance with the completion of a Financial Fit Plan to help high school graduates access all available financial aid to help pay for college.
- Summer Bridge classes to assist with a successful transition to college level courses.

#### **Cost Savings:**

One-Year / Full-Time	Enrollment Fees (\$46/unit)  + Additional Required Fees (Health and Student Representation Fees)	COLLEGE PROMISE  Student Cost
Fall (12 units)	\$573.00	\$21.00
Winter (7 units)	\$338.00	\$16.00
Spring (12 units)	\$573.00	\$21.00
Summer (9 units)	\$430.00	\$16.00
Total	\$1,914.00	Only \$74.00
		Saving YOU - \$1,840!

### **Apply Now for Fall 2022!**





www.compton.edu/student/ comptonpromise

Virtual Steps to Enrollment Workshops

Schedule available online at www.Compton.edu



## **COMMUNITY DISCUSSION**

## **Compton CCD Board of Trustees**

- The next Board of Trustees meeting is scheduled for Tuesday, November 16, 2021 at 5:00 p.m.
- The meeting will be conducted online via Zoom.
- All Board meetings are open to the public.
- For more information, visit the Compton CCD Board of Trustees webpage:
  - www.compton.edu/district/board\_of\_trustees/

# Thank You!

Keith Curry, Ed.D.
President/CEO
Compton College
kcurry@compton.edu



