## **Community Meeting**

# Presented by Ms. Juanita Doplemore Compton CCD Board of Trustees Member

September 28, 2022





## **COMPTON COLLEGE**



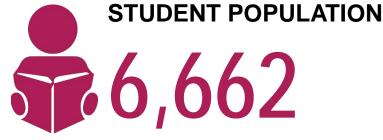
## Compton College At A Glance

- Compton College is the 114th California Community College and achieved accreditation on June 7, 2017.
- Compton College serves the following communities Compton, Lynwood, Paramount and Willowbrook, as well as portions of Athens, Bellflower, Carson, Downey, Dominguez, Lakewood, Long Beach, and South Gate.



420 DEGREE PROGRAMS

**OFFERED** 



2020-2021 Unduplicated Headcount (California Community Colleges Chancellor's Office)



## Compton College At A Glance

456

DEGREES AWARDED IN 2020-2021 **15** 

CERTIFICATES
AWARDED IN
2020-2021

184

ASSOCIATE DEGREES
FOR TRANSFER
AWARDED IN 2020-2021



#### **MOST POPULAR MAJORS:**

Business Administration, Administration of Justice, Childhood Education, Nursing, Psychology, Sociology



### MOST POPULAR CERTIFICATE PROGRAMS:

Air Conditioning and Refrigeration, Auto Collision Repair & Painting, Automotive Technology, Childhood Education, Cosmetology, Liberal Studies



## Compton College At A Glance









As of September 2022





## STATE OF THE COLLEGE



## 2022-2023 Budget

- Unrestricted Funds:
  - Est beginning balance: \$25,809,893
  - Total Revenues: \$48,393,750
- Restricted Funds:
  - Est beginning balance: \$3,304,838
  - Total Revenues: \$31,686,470

https://www.compton.edu/district/administration/businessadmin/docs/2022-2023\_FinalBudgetBook.pdf

## **Enrollment Update**

Student Count by Academic Year					
2015-2016 2016-2017 2017-2018 2018-2019 2019-2020 2020-2021					
11,718	12,404	12,242	11,510	8,820	6,662

Source: 2020-2021 Compton College Fact Book

Enrollment to Date – September 26, 2022					
	Fall 2021 (09/7/2021)	Fall 2022	Comparison		
Sections	499	488	-3.9%		
Seats Filled	8,264	8,953	2.1%		
Section Fill Rate	57%	61%	1.7%		
FTES	1,204	1,253	-0.1%		

Source: September 26, 2022 Fall 2022 Enrollment Snapshot



## **Enrollment Update**

Ethnicity						
	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020	2020- 2021
Asian	6%	6%	6%	7%	5%	5%
Black or African American	30%	27%	25%	23%	22%	22%
Latinx	56%	59%	60%	61%	63%	63%
Pacific Islander	1%	1%	1%	1%	1%	1%
White	4%	4%	4%	4%	2%	3%

Source: 2020-2021 Compton College Fact Book

**Quick Facts**: The proportion of Latinx students is increasing over time from 59% five years ago to 63% in 2020-2021.



## **Enrollment Update**

Feeder High School Districts						
2015-     2016-     2017-     2018-     2019-     2020-       2016     2017     2018     2019     2020     2021						
Compton	689	694	662	483	329	209
Lynwood	365	484	486	416	236	157
Paramount	166	168	132	125	83	58

Source: 2020-2021 Compton College Fact Book

**Quick Fact**: The highest 2020-2021 enrollments are from Dominguez, Compton, Lynwood, Firebaugh, Paramount, Jordan\*, and Centennial high schools. (\*outside our District boundaries).

## Steps to Enrollment

Virtual and in-person/on-campus enrollment services available.



## **New Instructional Building 1**

\$21.2 million state-of-the-art instructional building





## **Current Construction Projects**

**Student Services Building:** The \$25.2 million facility will become a one-stop hub for all student services. The project involves the demolition of the old Library building, and construction of the new Student Services Building. Estimated Completion: Fall 2022





## **Current Construction Projects**

**Instructional Building 2:** The \$25.6 million project involves the removal of Row Building D, and the remainder of Row E and F buildings, and construction of a second state-of-the-art instructional building on campus. Estimated Completion: Winter 2023



## **Future Construction Projects**

**Compton College Physical Education Complex**: This \$45.6 million project includes the demolition of the current gymnasium, men's shower/locker, classroom V, pool service, pool, and women's shower/locker buildings; and the construction of a new gymnasium, men's and women's locker room, faculty office space, and physical education support space.





## **Future Construction Projects**

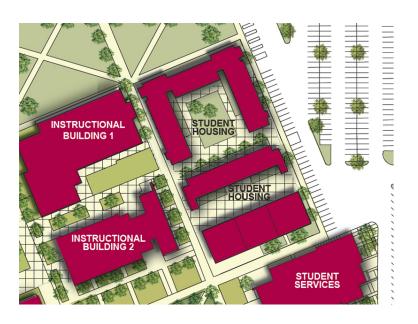
Compton College Visual and Performing Arts Complex: This \$13.4 million project includes a new facility to support music, dance, performing arts, film and video programs. Strategic placement of this new facility, adjacent to the renovated Little Theater, provides space for an outdoor courtyard.





## **Future Construction Projects**

On June 26, 2022, California lawmakers moved to include a student housing grant totaling \$80,389,000 in the 2022-2023 State Budget for the Compton Community College District (CCCD) to build its proposed **250-bed student housing facility on the Compton College campus**.



- The proposed Compton College student housing will be located at the northeast corner of campus.
- Phase one of the 86,000-square-foot building will include four floors of affordable student living quarters with 100 percent occupancy earmarked for eligible low-income students.
- The facility will provide three types of living configurations: 50 double-room units with access to shared bathrooms and common spaces, 50 double-suite units with bathrooms and access to common spaces, and 50 studio units for single occupants for a combined total of 250 beds.
- Amenity spaces will include study areas/lounges, and shared kitchens.
- Phase two of this student housing project will include an additional 200 beds with a mix of double and single occupancy units.





## **EMERGENCY AID**



#### **Vaccine Incentive**

## Ongoing distribution of \$350 Vaccination Incentive for students:

\$1,023,050 distributed to 2,923 students

## The student vaccination requirement ends January 1, 2023.

 Proof of full vaccination status will no longer be required for in-person classes beginning with the winter 2023 term.

#### **CARES/HEERF Grant Disbursement**

Term	# of Students	Total Disbursed
Spring 2020	1,389 (CARES)	\$485,800
Summer 2020	580 (CARES)	\$180,960
Fall 2020	1,272 (CARES)	\$522,200
Winter 2021	160 (CARES)	\$48,000
Spring 2021	576 (CARES)	\$300,881
Spring 2021	1,979 (HEERF)	\$496,729
Summer 2021	811 (HEERF)	\$147,602
Fall 2021	608 (HEERF)	\$795,800
Winter 2022	761 (HEERF)	\$150,000
Spring 2022	1,714 (HEERF)	\$451,178
	9,850 Students	Total: \$3,579,150





## STUDENT BASIC NEEDS



## Addressing Hunger on Campus

- Compton College has partnered with the LA County Regional Food Bank to host mobile food pantries on campus.
  - October 11
  - November 8
  - December 13
- Compton College continues its partnership with Everytable, providing weekly meal deliveries to students.
- Everytable Cafeteria opened February 14 Students may pick up one free meal daily Monday-Thursday for the entire 2022-2023 academic year.



## **OUR PROMISE. YOUR FUTURE**





- The Compton College Oliver W. Conner Promise Program was established to make a college education more accessible and affordable to high school graduates from the Compton, Lynwood and Paramount unified school districts.
- The College Promise program covers the first two years of enrollment fees at Compton College, beginning with the fall semester, after you graduate from high school.

#### **Benefits Include:**

- Guaranteed admission to Compton College.
- \$400 per year for textbooks and course materials and supplies.
- Tablet/laptop loan program during the first two years at Compton College.
   Students are allowed to keep their college-issued tablet/laptop if they are enrolled full-time at census for the third semester.
- Priority registration at Compton College before graduating from high school for CUSD, LUSD, and PUSD seniors.
- Opportunities to participate in support programs such as the First Year Experience (FYE) and Extended Opportunity Programs and Services (EOPS).
- Assistance with the completion of a Financial Fit Plan to help high school graduates access all available financial aid to help pay for college.
- Summer Bridge classes to assist with a successful transition to college level courses.

#### **Cost Savings:**

One-Year / Full-Time	Enrollment Fees (\$46/unit)  + Additional Required Fees (Health and Student Representation Fees)	COLLEGE PROMISION Student Cost	
Fall (12 units)	\$573.00	\$21.00	
Winter (7 units)	\$338.00	\$16.00	
Spring (12 units)	\$573.00	\$21.00	
Summer (9 units)	\$430.00	\$16.00	
Total	\$1,914.00	Only \$74.00	
		Saving YOU - \$1,840!	

#### **Apply Now for Fall 2023!**





www.compton.edu/student/ comptonpromise

Virtual Steps to Enrollment Workshops

Schedule available online at www.Compton.edu



## **FINANCIAL AID**



## How to Apply for Financial Aid

All students are encouraged to apply for financial aid, even if you don't think you will qualify. If you think you need help paying for fees, books and other expenses, you should apply. Citizens and eligible non-citizens can complete the FAFSA, while other non-citizens can complete the California Dream Act Application (CADAA) instead.

- To apply for financial aid students must complete a Free Application for Federal Student Aid (FAFSA) at <a href="www.fafsa.gov.">www.fafsa.gov.</a> (Compton College's school code is 042817.)
- Undocumented/Dreamer Students should complete the <u>California</u>
   <u>Dream Act</u> Application (CADAA). (Use school code 04281700.)

## Important Financial Aid Dates & Deadlines

Date/Deadline	Description
October 1	Every year, the new Free Application for Federal Student Aid (FAFSA) for the next academic year becomes available.
March 2	Cal Grant: Priority deadline for applicants to file their FAFSA or Dream Application and GPA form to be considered for Cal Grant (state grant) eligibility and maximize their aid.
June 30	Last day to complete and submit a FAFSA for the current academic year.
June 30	Fee Waiver: Deadline to apply for the California Community Colleges Promise Grant (Fee Waiver) for the current academic year.
September 2	Cal Grant: Second deadline for applicants to file their FAFSA or Dream Application and GPA form to be considered for Cal Grant (state grant) Competitive Awards (only for California community colleges)



### 2021-22 FINANCIAL AID AWARDS

AWARD TYPE	# of Students	Total Disbursed
Federal Pell Grant	1,187	\$2,907,809
Supplemental Education Opportunity Grant (SEOG)	532	\$92,925
Direct Student Loans	31	\$124,154
Cal Grant B	169	\$109,798
Cal Grant C	4	\$2,051
Cal B – Student with Dependent Grant	95	\$194,099
Cal C – Student with Dependent Grant	6	\$9,000
Student Success Completion Grant	80	\$90,085
	2,104	\$3,529,921



## Cash for College Workshops

#### FINANCIAL AID & SCHOLARSHIP DEPARTMENT 2022-2023 Cash For College WORKSHOPS Do you need Cash for College? Attend one of Compton College Cash For College Workshops! Learn about the Free Application for Student Aid (FAFSA) and California Dream Act Application (CADAA) application and get your questions answered. If you are interested in attending one of our Compton College Cash for College Workshop, please join one of the workshops via zoom, please see the dates and times listed below: Fall 2022 Spring 2023 August 23, 2022 @ 2pm February 14 and 28, 2023 @ 2pm September 13, 2022 @ 2pm March 2 and 16, 2023 @ 2pm October 18, 2022 @ 2pm April 4 and 18, 2023 @ 2pm November 15, 2022 @ 2pm May 2, 16 and 30, 2023 @ 2pm Zoom Link: https://compton-edu.zoom.us/i/99712164215 Have questions? Please contact Ms. Cynthia Lopez Herrera via email at: clopezherrera@compton.edu

- Virtual workshops are available each month during the 2022-2023 academic year via Zoom (meeting ID #99712164215)
- An in-person Cash for College event is scheduled for December 3, 2022, from 9 a.m. to 1 p.m.

#### **Financial Aid Office**

If you have any questions, please contact the Financial Aid Office:

310-900-1600, Ext. 2935 financialaid@compton.edu

The Financial Aid Lab is open Monday-Friday, from 8:00 a.m. to 4:30 p.m. in E-17. Walk-ins welcome.

More information available at <a href="https://www.compton.edu/studentservices/financialaid/">www.compton.edu/studentservices/financialaid/</a>



## **COMMUNITY DISCUSSION**



## **Compton CCD Board of Trustees**

- The next Board of Trustees meeting is scheduled for Monday, October 17, 2022 at 6:00 p.m.
- The meeting will be conducted in person in the Little Theater.
- All Board meetings are open to the public.
- For more information, visit the Compton CCD Board of Trustees webpage:
  - www.compton.edu/district/board\_of\_trustees/

## Thank You!

Keith Curry, Ed.D.
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