Community Meeting

Presented by Barbara Jean Calhoun President, Compton CCD Board of Trustees

March 2, 2023



Student Perspective



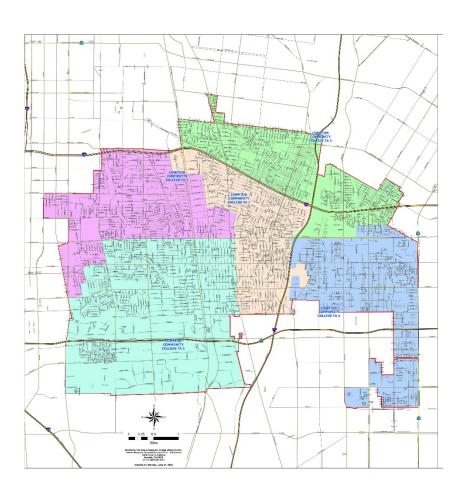
Kendra Carnes, Student Trustee





COMPTON COLLEGE





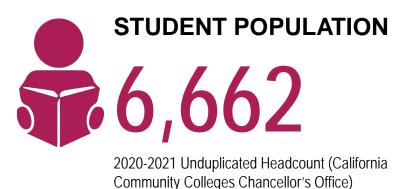
- Compton College is the 114th California Community College and achieved accreditation on June 7, 2017.
- Compton College serves the following communities Compton, Lynwood, Paramount and Willowbrook, as well as portions of Athens, Bellflower, Carson, Downey, Dominguez, Lakewood, Long Beach, and South Gate.

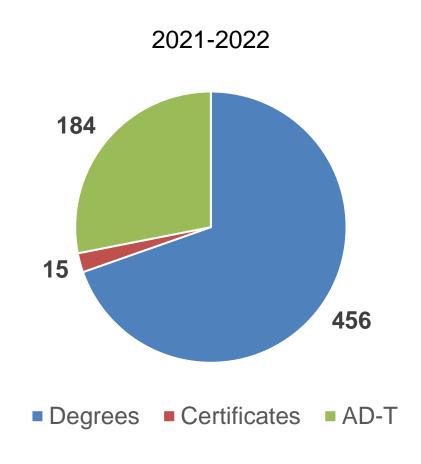














MOST POPULAR MAJORS:

Business Administration, Administration of Justice, Childhood Education, Nursing, Psychology, Sociology



MOST POPULAR CERTIFICATE PROGRAMS:

Air Conditioning and Refrigeration, Auto Collision Repair & Painting, Automotive Technology, Childhood Education, Cosmetology, Liberal Studies





As of September 2022





STATE OF THE COLLEGE

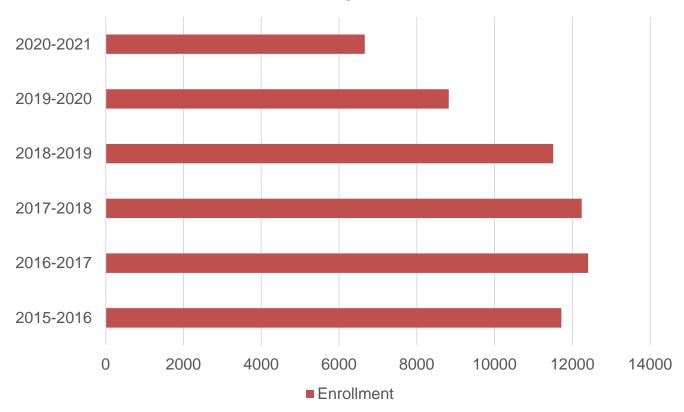


2022-2023 Budget

- Unrestricted Funds:
 - Est beginning balance: \$25,809,893
 - Total Revenues: \$48,393,750
- Restricted Funds:
 - Est beginning balance: \$3,304,838
 - Total Revenues: \$31,686,470

https://www.compton.edu/district/administration/businessadmin/docs/2022-2023_FinalBudgetBook.pdf

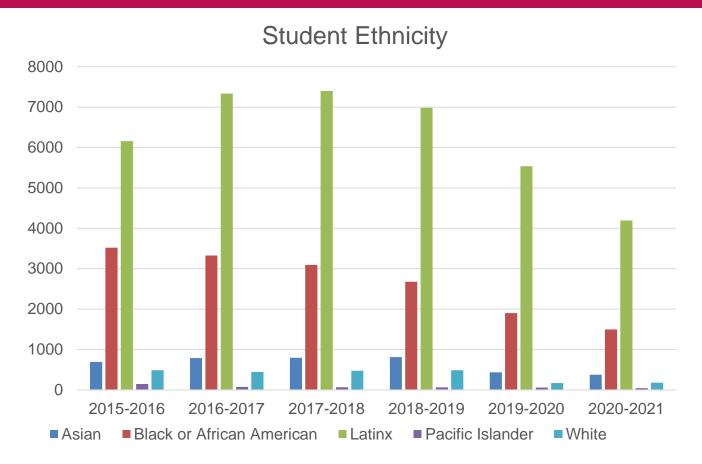
Student Count by Academic Year



Source: 2020-2021 Compton College Fact Book

Enrollment to Date – March 2, 2023					
	Spring 2022 (03/01/2022)	Spring 2023	Comparison		
Sections	483	507	5.0%		
Seats Filled	7,292	8,356	14.6%		
Section Fill Rate	53%	56%	2.3%		
FTES	1,040	1,193	14.7%		

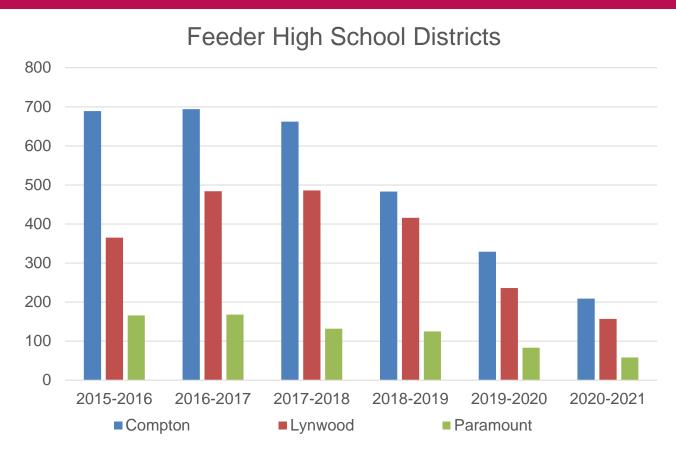
Source: March 2, 2023 Spring 2023 Enrollment Snapshot



Source: 2020-2021 Compton College Fact Book

Quick Fact: The proportion of Latinx students is increasing over time from 59% five years ago to 63% in 2020-2021.





Source: 2020-2021 Compton College Fact Book

Quick Fact: The highest 2020-2021 enrollments are from Dominguez, Compton, Lynwood, Firebaugh, Paramount, Jordan*, and Centennial high schools. (*outside our District boundaries).



Steps to Enrollment

- APPLY FOR ADMISSION Take the first step it's fast and easy! Complete and submit your free application online.
- 2. FINACIAL AID Need help paying for college? Apply for financial aid by completing the FAFSA or CADAA.
- ORIENTATION Orientation provides an introduction to academic programs and support services to help you succeed.
- 4. EDUCATIONAL PLANNING Focus on your goal! Meet with a counselor and complete an educational plan to identify classes that are required to complete your certificate, degree or transfer program.
- 5. REGISTER FOR CLASSES Ready to register for classes? Login to MyCompton and register for classes on or after your assigned Ticket Time (registration appointment).

Virtual and in-person enrollment services available.





FACILITIES UPDATE



New Instructional Building 1

\$21.2 million state-of-the-art instructional building





Current Construction Projects

Student Services Building: The \$25.2 million facility will become a one-stop hub for all student services. Estimated Completion: Spring 2023



Current Construction Projects

Instructional Building 2: The \$25.6 million project involves the removal of Row Building D, and the remainder of Row E and F buildings, and construction of a second state-of-the-art instructional building on campus. Estimated Completion: Spring/Summer 2023



Future Construction Projects

Compton College Physical Education Complex: This \$45.6 million project includes the demolition of the current gymnasium, men's shower/locker, classroom V, pool service, pool, and women's shower/locker buildings; and the construction of a new gymnasium, men's and women's locker room, faculty office space, and physical education support space.





Future Construction Projects

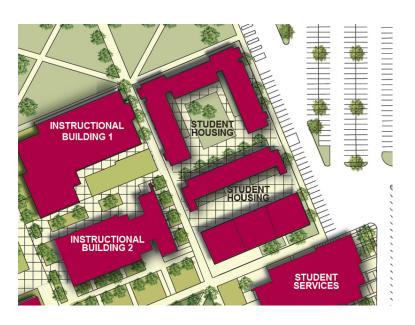
Compton College Visual and Performing Arts Complex: This \$13.4 million project includes a new facility to support music, dance, performing arts, film and video programs. Strategic placement of this new facility, adjacent to the renovated Little Theater, provides space for an outdoor courtyard.





Future Construction Projects

On June 26, 2022, California lawmakers moved to include a student housing grant totaling \$80,389,000 in the 2022-2023 State Budget for the Compton Community College District (CCCD) to build its proposed **250-bed student housing facility on the Compton College campus**.



- The proposed Compton College student housing will be located at the northeast corner of campus.
- Phase one of the 86,000-square-foot building will include four floors of affordable student living quarters with 100 percent occupancy earmarked for eligible low-income students.
- The facility will provide three types of living configurations: 50 double-room units with access to shared bathrooms and common spaces, 50 double-suite units with bathrooms and access to common spaces, and 50 studio units for single occupants for a combined total of 250 beds.
- Amenity spaces will include study areas/lounges, and shared kitchens.
- Phase two of this student housing project will include an additional 200 beds with a mix of double and single occupancy units.

FORMERLY INCARCERATED STUDENTS IN TRANSITION



F.I.S.T. Program

- Founded in 2017
- Provides academic, social and economic support for students reentering the community after incarceration
- 2017 Dr. John W. Rice Diversity & Equity Award recipient





EMERGENCY AID



Vaccine Incentive

Conclusion of \$350 Vaccine Incentive for students:

• \$1,366,750 distributed to 3,906 students

The student vaccination requirement ended January 1, 2023.

 Proof of full vaccination status no longer be required for inperson classes beginning with the winter 2023 term.

Student Debt Forgiveness

In an effort to remove financial barriers and encourage students to return to college, the Compton CCD Board of Trustees approved a resolution to forgive outstanding enrollment fees.

- Summer 2021 Spring 2022
- **\$1,208,774.20**
- 4,71 unique students

CARES/HEERF Grant Disbursement

Term	# of Students	Funding '	Total Disbursed
Spring 2020	1,389	CARES	\$485,800
Summer 2020	580	CARES	\$180,960
Fall 2020	1,272	CARES	\$522,200
Winter 2021	160	CARES	\$48,000
Spring 2021	576	CARES	\$300,881
Spring 2021	1,979	HEERF	\$496,729
Summer 2021	81	HEERF	\$147,602
Fall 2021	608	HEERF	\$795,800
Winter 2022	761	HEERF	\$150,000
Spring 2022	1,714	HEERF	\$451,178
Summer 2022	1,230	HEERF	\$591,630
Fall 2022	1,652	HEERF	\$971,966
Winter 2023	237	HEERF	\$481,440
Totals:	12,239		\$5,624,186





STUDENT BASIC NEEDS



Addressing Hunger on Campus

Monthly Mobile Food Pantry

- Partnership with Los Angeles Regional Food Bank
- Open to the public
 - March 14, April 11, May 9, and June 13

Free Everytable meals daily at the oncampus cafeteria

One meal daily for students and employees

Everytable meal delivery service

Students may order ten meals per week

Addressing Hunger on Campus

Weekly Farmers' Market

- Partnership with Sustainable Economic Enterprise of Los Angeles (SEE-LA)
- Open to the Public
- \$20 vouchers for students; including dual enrolled students
 - On average, 163 students pick up vouchers each week
 - Total Amount Disbursed: \$45,738



OUR PROMISE. YOUR FUTURE





- The Compton College Oliver W. Conner Promise Program was established to make a college education more accessible and affordable to high school graduates from the Compton, Lynwood and Paramount unified school districts.
- The College Promise program covers the first two years of enrollment fees at Compton College, beginning with the fall semester, after you graduate from high school.

Benefits Include:

- Guaranteed admission to Compton College.
- \$400 per year for textbooks and course materials and supplies.
- Tablet/laptop loan program during the first two years at Compton College.
 Students are allowed to keep their college-issued tablet/laptop if they are enrolled full-time at census for the third semester.
- Priority registration at Compton College before graduating from high school for CUSD, LUSD, and PUSD seniors.
- Opportunities to participate in support programs such as the First Year Experience (FYE) and Extended Opportunity Programs and Services (EOPS).
- Assistance with the completion of a Financial Fit Plan to help high school graduates access all available financial aid to help pay for college.
- Summer Bridge classes to assist with a successful transition to college level courses.

Annual Cost Savings:

One-Year / Full-Time	Enrollment Fees (\$46/unit) + Additional Required Fees (Health and Student Representation Fees)	COLLEGE PROMISE Student Cost
Fall (12 units)	\$573.00	\$21.00
Winter (7 units)	\$338.00	\$16.00
Spring (12 units)	\$573.00	\$21.00
Summer (9 units)	\$430.00	\$16.00
Total	\$1,914.00	Only \$74.00
		Saving YOU - \$1,840!

Apply Now for Fall 2023!





www.compton.edu/student/ comptonpromise

Virtual Steps to Enrollment Workshops

Schedule available online at www.Compton.edu



FINANCIAL AID



How to Apply for Financial Aid

All students are encouraged to apply for financial aid, even if you don't think you will qualify. If you think you need help paying for fees, books and other expenses, you should apply. Citizens and eligible non-citizens can complete the FAFSA, while other non-citizens can complete the California Dream Act Application (CADAA) instead.

- To apply for financial aid students must complete a Free
 Application for Federal Student Aid (FAFSA) at www.fafsa.gov.
 (Compton College's school code is 042817.)
- Undocumented/Dreamer Students should complete the <u>California</u>
 <u>Dream Act</u> Application (CADAA). (Use school code 04281700.)

Important Financial Aid Dates & Deadlines

Date/Deadline	Description
October 1	Every year, the new Free Application for Federal Student Aid (FAFSA) for the next academic year becomes available.
February 28	Deadline to submit Compton College Scholarship Application
March 2	Cal Grant: Priority deadline for applicants to file their FAFSA or Dream Application and GPA form to be considered for Cal Grant (state grant) eligibility and maximize their aid.
June 30	Last day to complete and submit a FAFSA for the current academic year.
June 30	Fee Waiver: Deadline to apply for the California Community Colleges Promise Grant (Fee Waiver) for the current academic year.
September 2	Cal Grant: Second deadline for applicants to file their FAFSA or Dream Application and GPA form to be considered for Cal Grant (state grant) Competitive Awards (only for California community colleges)



2021-22 FINANCIAL AID AWARDS

AWARD TYPE	# of Students	Total Disbursed
Federal Pell Grant	1,187	\$2,907,809
Supplemental Education Opportunity Grant (SEOG)	532	\$92,925
Direct Student Loans	31	\$124,154
Cal Grant B	169	\$109,798
Cal Grant C	4	\$2,051
Cal B – Student with Dependent Grant	95	\$194,099
Cal C – Student with Dependent Grant	6	\$9,000
Student Success Completion Grant	80	\$90,085
	2,104	\$3,529,921



Financial Aid Office

If you have any questions, please contact the Financial Aid Office:

310-900-1600, Ext. 2935 financialaid@compton.edu

The Financial Aid Lab is open Monday-Friday, from 8:00 a.m. to 4:30 p.m. in E-17. Walk-ins welcome.

More information available at www.compton.edu/studentservices/financialaid/



COMMUNITY ENGAGEMENT

Clean California Event

Saturday, March 25 at Compton College 8:00 to 11:00 a.m.

- Compton College, in partnership with the City of Compton, Assemblymember Mike A. Gipson's office, and Caltrans
- Clean California is an initiative put forth by Governor
 Gavin Newsom to clean up our communities and spread
 the word about taking pride in keeping California clean.
- Celebration and lunch to follow
- Open to the community, as well as Compton College faculty, Classified staff, and students
- Registration required

Community Day

Saturday, April 22 at Compton College 9:00 a.m. to 1:00 p.m.

- Open to the community, as well as
 Compton College faculty, Classified
 staff, and students
- Student Services Building grand opening ceremony
- Holifield Library naming ceremony
- Food Trucks
- Compton College Resource Fair
- St. John's Community Health –
 Health Fair

- Grocery Outlet Giveaways
- Blood Drive sponsored by Compton College Nursing Department and American Red Cross
- Activities sponsored by Compton College departments, clubs and divisions
- Campus Tours

Compton CCD Board of Trustees

- The next Board of Trustees meeting is scheduled for Tuesday, March 21, 2023 at 6:00 p.m.
- The meeting will be conducted in person in the Little Theater.
- All Board meetings are open to the public.
- For more information, visit the Compton CCD Board of Trustees webpage:
 - www.compton.edu/district/board_of_trustees/

Thank You!

Keith Curry, Ed.D.
President/CEO
Compton College
kcurry@compton.edu



