Community Meeting

Presented by Ms. Juanita Doplemore Compton CCD Board of Trustees Member

March 1, 2022





COMPTON COLLEGE



Compton College At A Glance

- Compton College is the 114th California Community
 College and achieved accreditation on June 7, 2017.
- Compton College serves the following communities Compton, Lynwood, Paramount and Willowbrook, as well as portions of Athens, Bellflower, Carson, Downey, Dominguez, Lakewood, Long Beach, and South Gate.



DEGREE PROGRAMS



STUDENT POPULATION

6,658

2020-2021 Unduplicated Headcount (California Community Colleges Chancellor's Office)



Compton College At A Glance

456

DEGREES AWARDED IN 2020-2021 **15**

CERTIFICATES
AWARDED IN
2020-2021

184

ASSOCIATE DEGREES
FOR TRANSFER
AWARDED IN 2020-2021



MOST POPULAR MAJORS:

Business Administration, Administration of Justice, Childhood Education, Nursing, Psychology, Sociology



MOST POPULAR CERTIFICATE PROGRAMS:

Air Conditioning and Refrigeration, Auto Collision Repair & Painting, Automotive Technology, Childhood Education, Cosmetology, Liberal Studies

Compton College At A Glance



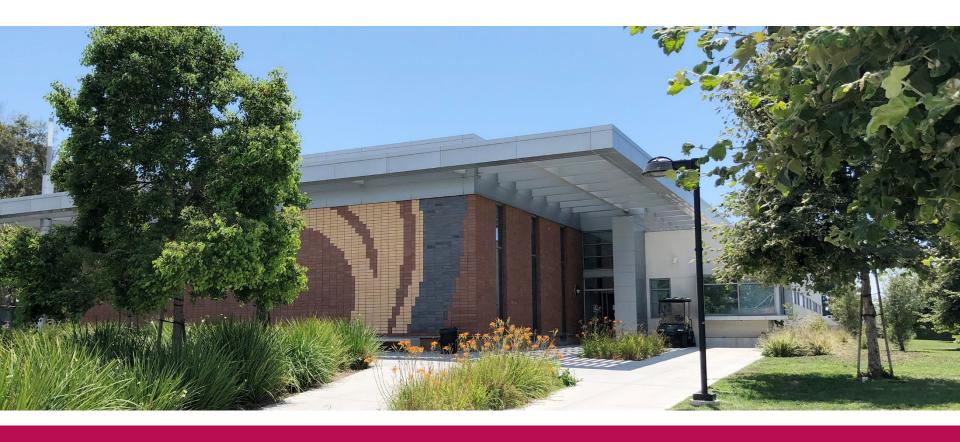






As of August 2021





STATE OF THE COLLEGE

2021-2022 Budget

- Unrestricted Funds:
 - Est beginning balance: \$18,489,011
 - Total Revenues: \$47,224,000
- Restricted Funds:
 - Est beginning balance: \$1,738,296
 - Total Revenues: \$27,587,761

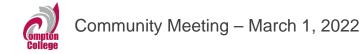
Enrollment Update

| Academic Year | | | | |
|---------------|-----------|-----------|-----------|-----------|
| 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 |
| 11,718 | 12,404 | 12,242 | 11,510 | 8,820 |

Sources: 2019-2020 Compton College Fact Book

| Enrollment to Date – March 1, 2022 | | | | |
|------------------------------------|-----------------------------|-------------|------------|--|
| | Spring 2021 (03/01/2021) | Spring 2022 | Comparison | |
| Sections | 473 | 479 | 1.3% | |
| Seats Filled | 8,376 | 7,288 | -13% | |
| Section Fill Rate | 55% | 54% | -1.3% | |
| FTES | 1,265 | 1,004 | -20.7% | |

Source: March 1, 2022 Spring 2022 Enrollment Snapshot



Enrollment Update

| Ethnicity | | | | | |
|---------------------------------|-----------|-----------|-----------|-----------|-----------|
| | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 |
| Asian | 6% | 6% | 6% | 7% | 5% |
| Black or African American | 30% | 27% | 25% | 23% | 22% |
| Latinx | 56% | 59% | 60% | 61% | 63% |
| Pacific Islander | 1% | 1% | 1% | 1% | 1% |
| White | 4% | 4% | 4% | 4% | 2% |

Sources: 2019-2020 Compton College Fact Book

Quick Fact: The proportion of Latinx students is increasing over time.

Enrollment Update

| Feeder High School Districts | | | | | |
|------------------------------|-----------|-----------|-----------|-----------|-----------|
| | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 |
| Compton | 689 | 694 | 662 | 483 | 329 |
| Lynwood | 365 | 484 | 486 | 416 | 236 |
| Paramount | 166 | 168 | 132 | 125 | 83 |

Sources: 2019-2020 Compton College Fact Book

Quick Fact: The highest 2019-2020 enrollments are from Dominguez, Compton, Lynwood, Firebaugh, Paramount, Jordan*, and Centennial high schools. (*outside our District boundaries)

New Instructional Building 1

\$21.2 million state-of-the-art instructional building





Current Construction Projects

Instructional Building 2: The \$25.6 million project involves the removal of Row Building D, and the remainder of Row E and F buildings, and construction of a second state-of-the-art instructional building on campus. Estimated Completion: Fall 2022



Current Construction Projects

Student Services Building: The \$25.2 million facility will become a one-stop hub for all student services. The project involves the demolition of the old Library building, and construction of the new Student Services Building. Estimated Completion: Summer 2022





Future Construction Projects

Compton College Physical Education Complex: This \$45.6 million project includes the demolition of the current gymnasium, men's shower/locker, classroom V, pool service, pool, and women's shower/locker buildings; and the construction of a new gymnasium, men's and women's locker room, faculty office space, and physical education support space.







RETURN TO CAMPUS



Spring 2022

- Nearly 40% of the Spring 2022 classes are offered on-campus.
- Entry to Campus Protocol in place.
 - Compton CCCD Resolution No. 08-17-2021: To Require Vaccination of Faculty, Staff and Students on The Compton College Campus
- Employees returning to campus in phases.
- In-person Enrollment Services available on campus.
- Student Health Center, Library-Student Success Center, and Bookstore open on campus.
- **FREE** Student Resources: laptops, Wi-Fi hotspots, Beats headphones, food and housing resources, and emergency grants.

Addressing Hunger on Campus

- Compton College has partnered with the LA County Regional Food Bank to host mobile food pantries on campus.
 - March 8
 - April 12
 - May 10
- Compton College continues its partnership with Everytable, providing weekly meal deliveries to students.
- Everytable Cafeteria opened February 14 Students may pick up one free meal daily Monday-Thursday during the Spring 2022 semester.

CARES/HEERF Grant Disbursement

| Term | # of Students | Total Disbursed |
|-------------|----------------|--------------------|
| Spring 2020 | 1,389 (CARES) | \$485,800 |
| Summer 2020 | 580 (CARES) | \$180,960 |
| Fall 2020 | 1,272 (CARES) | \$522,200 |
| Winter 2021 | 160 (CARES) | \$48,000 |
| Spring 2021 | 576 (CARES) | \$300,881 |
| Spring 2021 | 1,979 (HEERF) | \$496,729 |
| Summer 2021 | 811 (HEERF) | \$147,602 |
| Fall 2021 | 608 (HEERF) | \$795,800 |
| Winter 2022 | 761 (HEERF) | \$150,000 |
| | 8,136 Students | Total: \$3,127,972 |

Vaccine Incentive Grant

| Term | # of Students | Total Disbursed |
|-------------|---------------|-----------------|
| Fall 2021 | 941 | \$329,350 |
| Winter 2022 | 523 | \$183,050 |
| Spring 2022 | TBD | TBD |

Students enrolled in the Fall 2021 semester, Winter 2022 term or Spring 2022 semester who is fully vaccinated and submitted their proof of vaccination status are eligible to receive the one-time incentive.

- Students must remain in good standing and complete 50% of the term/semester.
- There is no minimum or maximum number of units for students to be enrolled in.



SUMMER AND FALL 2022



Summer and Fall 2022

- Up to 50% of the summer 2022 courses will be scheduled in-person on the Compton College campus.
- Up to 70% of the fall 2022 classes will be inperson.

Steps to Enrollment

Virtual and in-person/on-campus enrollment services available.





- The Compton College Oliver W. Conner Promise Program was established to make a college education more accessible and affordable to high school graduates from the Compton, Lynwood and Paramount unified school districts.
- The College Promise program covers the first two years of enrollment fees at Compton College, beginning with the fall semester, after you graduate from high school.

Benefits Include:

- Guaranteed admission to Compton College.
- \$400 per year for textbooks and course materials and supplies.
- Tablet/laptop loan program during the first two years at Compton College.
 Students are allowed to keep their college-issued tablet/laptop if they are enrolled full-time at census for the third semester.
- Priority registration at Compton College before graduating from high school for CUSD, LUSD, and PUSD seniors.
- Opportunities to participate in support programs such as the First Year Experience (FYE) and Extended Opportunity Programs and Services (EOPS).
- Assistance with the completion of a Financial Fit Plan to help high school graduates access all available financial aid to help pay for college.
- Summer Bridge classes to assist with a successful transition to college level courses.

Cost Savings:

| One-Year / Full-Time | Enrollment Fees (\$46/unit) + Additional Required Fees (Health and Student Representation Fees) | COLLEGE PROMISE Student Cost |
|----------------------|---|-------------------------------|
| Fall (12 units) | \$573.00 | \$21.00 |
| Winter (7 units) | \$338.00 | \$16.00 |
| Spring (12 units) | \$573.00 | \$21.00 |
| Summer (9 units) | \$430.00 | \$16.00 |
| Total | \$1,914.00 | Only \$74.00 |
| | | Saving YOU - \$1,840! |

Apply Now for Fall 2022!





www.compton.edu/student/ comptonpromise

Virtual Steps to Enrollment Workshops

Schedule available online at www.Compton.edu

How to Apply for Financial Aid

All students are encouraged to apply for financial aid, even if you don't think you will qualify. If you think you need help paying for fees, books and other expenses, you should apply. Citizens and eligible non-citizens can complete the FAFSA, while other non-citizens can complete the California Dream Act Application (CADAA) instead.

- To apply for financial aid students must complete a Free
 Application for Federal Student Aid (FAFSA) at www.fafsa.gov.
 (Compton College's school code is 042817.)
- Undocumented/Dreamer Students should complete the <u>California</u>
 <u>Dream Act</u> Application (CADAA). (Use school code 04281700.)

Important Financial Aid Dates & Deadlines

| Date/Deadline | Description |
|---------------|--|
| October 1 | Every year, the new Free Application for Federal Student Aid (FAFSA) for the next academic year becomes available. |
| March 2 | Cal Grant: Priority deadline for applicants to file their FAFSA or Dream Application and GPA form to be considered for Cal Grant (state grant) eligibility and maximize their aid. |
| June 30 | Last day to complete and submit a FAFSA for the current academic year. |
| June 30 | Fee Waiver: Deadline to apply for the California Community Colleges Promise Grant (Fee Waiver) for the current academic year. |
| September 2 | Cal Grant: Second deadline for applicants to file their FAFSA or Dream Application and GPA form to be considered for Cal Grant (state grant) Competitive Awards (only for California community colleges) |



2021-22 FINANCIAL AID AWARDS

| AWARD TYPE | # of Students | Total Disbursed |
|---|---------------|-----------------|
| Federal Pell Grant | 1,187 | \$2,907,809 |
| Supplemental Education Opportunity Grant (SEOG) | 532 | \$92,925 |
| Direct Student Loans | 31 | \$124,154 |
| Cal Grant B | 169 | \$109,798 |
| Cal Grant C | 4 | \$2,051 |
| Cal B – Student with Dependent Grant | 95 | \$194,099 |
| Cal C – Student with Dependent Grant | 6 | \$9,000 |
| Student Success Completion Grant | 80 | \$90,085 |
| | 2,104 | \$3,529,921 |



Financial Aid Office

If you have any questions, please contact the Financial Aid Office:

310-900-1600, Ext. 2935 financialaid@compton.edu

The Financial Aid Lab is open Monday-Friday, from 8:00 a.m. to 4:30 p.m. in Tartar Village. Walk-ins welcome.

More information available at www.compton.edu/studentservices/financialaid/



COMMUNITY DISCUSSION

Compton CCD Board of Trustees

- The next Board of Trustees meeting is scheduled for Tuesday, March 21, 2022 at 6:00 p.m.
- The meeting will be conducted online via Zoom.
- All Board meetings are open to the public.
- For more information, visit the Compton CCD Board of Trustees webpage:
 - www.compton.edu/district/board_of_trustees/

Thank You!

Keith Curry, Ed.D.
President/CEO
Compton College
kcurry@compton.edu



