

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2020-2021 PROJECTED YEARLY APPORTIONMENT**

EXHIBIT A12

**COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	February Payment	March Payment	April Payment	May Payment	June Payment
STATE GENERAL APPORTIONMENT	25,939,748	3,064,640	2,047,686	3,834,246	3,195,204	2,875,684	1,597,602	2,556,163	0	0	0	0	0
ACCESS TO PRINT AND ELECTRONIC INFO	10,546	844	843	1,266	1,054	950	527	844	844	844	844	844	844
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	0	0	0
C.A.R.E.	479,961	38,397	73,962	73,520	73,520	73,520	73,520	73,522	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	125,090	10,007	19,276	19,276	19,276	19,276	18,989	18,990	0	0	0	0	0
CALWORKs	482,512	38,601	74,355	73,911	73,911	73,911	73,911	73,912	0	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	88,928	7,114	13,704	13,704	13,704	13,704	13,499	13,499	0	0	0	0	0
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0	0	0	0	0
COVID-19 RESPONSE BLOCK GRANT (CRF)	219,658	0	219,658	0	0	0	0	0	0	0	0	0	0
D.S.P.S.	329,574	26,451	50,951	50,434	50,434	50,434	50,434	50,436	0	0	0	0	0
DEAF AND HARD OF HEARING	10,274	822	822	1,233	1,027	925	513	822	822	822	822	822	822
E.O.P.S.	1,067,193	85,375	164,455	163,473	163,473	163,473	163,473	163,471	0	0	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	4,000	4,000	6,000	5,000	4,500	2,500	4,000	4,000	4,000	4,000	4,000	4,000
FINANCIAL AID TECHNOLOGY	46,311	3,705	7,137	7,137	7,137	7,137	7,030	7,028	0	0	0	0	0
FOSTER CARE EDUCATION	69,406	5,552	5,553	8,329	6,940	6,247	3,470	5,553	5,552	5,552	5,552	5,552	5,552
FULL TIME FACULTY HIRING	265,630	21,250	40,934	40,934	40,934	40,934	40,323	40,321	0	0	0	0	0
GUIDED PATHWAYS	83,195	6,656	6,655	9,984	8,319	7,488	4,159	6,656	6,656	6,656	6,656	6,656	6,656
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	87,075	6,966	13,418	13,418	13,418	13,418	13,218	13,219	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	146,072	11,686	22,510	22,510	22,510	22,510	22,174	22,172	0	0	0	0	0
S.F.A.A.	282,634	22,611	43,554	43,554	43,554	43,554	42,904	42,903	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	130,000	10,400	10,400	15,600	13,000	11,700	6,500	10,400	10,400	10,400	10,400	10,400	10,400
STATE HOSPITAL	0	0	0	0	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	498,426	39,874	76,807	76,807	76,807	76,807	75,661	75,663	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	2,304,528	184,362	22,398	0	0	0	0	0	0	0	0	0	0
STUDENT SUCCESS COMPLETION	463,230	463,230	0	0	0	0	0	0	0	0	0	0	0
VETERAN RESOURCE CENTER	17,699	17,699	0	0	0	0	0	0	0	0	0	0	0
PRIOR YEAR STATE GENERAL ADJUSTMENT	2,942,564	0	923,117	2,019,447	0	0	0	0	0	0	0	0	0
Total	36,140,254	4,070,242	3,842,195	6,494,783	3,829,222	3,506,172	2,210,407	3,179,574	28,274	28,274	28,274	28,274	28,274