

Compton College “Tartar Talks”

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COMPTON COLLEGE ENROLLMENT



Tartar Talks – April 18, 2023

Enrollment Update

Academic Year						
2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
11,712	12,400	12,241	11,506	8,810	6,664	6,032

Source: California Community Colleges Chancellor's Office MIS Data Mart

Enrollment to Date – April 17, 2023			
	Spring 2022 (4/18/22)	Spring 2023	Comparison
Sections	485	511	5.4%
Seats Filled	7,624	8,306	14.2%
Section Fill Rate	55%	55%	2.2%
FTES	1,083	1,237	14.2%

Source: April 17, 2023 Enrollment Snapshot





ACCREDITATION



Accreditation Update

The Compton College [Accreditation Steering Committee](#) (ASC) is preparing for the next seven-year accreditation cycle that will start in 2024.

Accreditation Timeline

Spring 2023 ISER Milestones:

- February 2023 – [Draft posted online and community feedback collected.](#)
- April 2023 – Second draft sent to constituent groups for first read and additional feedback.
 - ***The newest version is live, and we are seeking feedback!***
[Feedback form](#)
- May 2023 – Final Draft of ISER sent to constituent groups for second read
- June 2023 – Final draft submitted to CCCD Board of Trustees for first read
- July 2023 – Final draft submitted to CCCD Board of Trustees for second read
- July 20, 2023 – ISER submitted to ACCJC



2023-2024 BUDGET



Final Budget Assumptions

- Estimated beginning balance: \$19,771,223
- Estimated Revenue: \$51,482,153
- Budget: 5,980 FTES based on 1,474 course section offerings
- COLA: 8.13% (Governor's Budget Proposal)
- Employee Retirement systems:
 - CalPERS – from 25.37% to 27.0%
 - CalSTRS – remains 19.10%
- Unemployment Insurance 0.05% (LACOE)
- Budget for projected utility increases of 12%.

Fill FT Faculty Positions

1. Women's/Men's Soccer Coach
2. Medical Terminology

Budget Assumptions continued

- One-time Augmentations/Enhancements (\$450,000):
 - Enrollment Management Plan (\$100,000)
 - Budget Augmentations and Enhancements (\$250,000)
 - Summer Enrichment Activities (\$100,000)
- Budget \$200,000 for Student Meal Program
- Budget \$250,000 for Open Educational Resources
- Line of Credit Debt Payment - \$1,681,841, which includes a one-time augmentation of \$500,000
- Budget for Other Postemployment Benefit (OPEB) contribution of \$250,000
- Budget for the California Public Entity Pension Stabilization Fund (PERS/STRS) contribution of \$200,000

Budget Assumptions continued

Reserve the following expenditures from the ending balance (\$4,450,000):

- Compton College Enterprise Resource Planning System (\$3,700,000)
- Compton Community College District Personnel Commission (\$400,000)
- One-time augmentations for future Compton College Fire Academy equipment (\$350,000)

Budget Assumptions continued

Budget for an inter-fund transfer out:

- \$400,000 to the Property & Liability Fund to pay cost of property and liability insurance
- \$150,000 to the Child Development Fund to support the operational costs for the Child Development Center
- \$150,000 for Student Technology
- Transfers to the Capital Outlay Fund to pay the anticipated additional costs for the following construction projects:
 - \$400,000 for the Student Housing Project
 - \$1,500,000 for the Physical Education Complex Replacement Project
 - \$500,000 for the Visual & Performing Arts Replacement Project



COMPTON COLLEGE DRAFT 2023-2024 GOALS



Draft 2023-2024 Goals

1. Implement the Completion by Design framework to ensure all students complete more quickly with fewer units, transfer, or are employed in their field of study.
2. Grow enrollment to 3,750 Full-Time Equivalent Students (FTES) for the 2023-2024 year.
3. Complete all Compton College Accreditation efforts.
4. Continue to improve facilities to support student learning and success.

Draft 2023-2024 Goals

5. Continue to develop and enhance partnerships with schools, colleges, universities, businesses, and community-based organizations to respond to the educational, workforce training, and economic development need.
6. Create a stronger sense of connection among employees, students, college, and the community.
7. No audit findings.
8. Implement recommendations from the Fiscal Crises and Management Assistance Team (FCMAT) 2022 Report.



COMMUNITY DAY

April 22 ★ 11am - 3pm

COMPTON COLLEGE
COMMUNITY DAY

Compton College Community Day

- Compton College is hosting a Community Day on Saturday, April 22, 2023, in celebration of Community College Month from 11 a.m. to 3 p.m.
- Community Day is a day to showcase Compton College resources and services.
- A planning committee is coordinating the overall schedule of events that will be open to the public, special guests, students, and community members of all ages.

Schedule of Events

9:00 a.m. - 3:00 p.m.	Blood Drive (Multipurpose Center)
9:00 a.m. - 4:00 p.m.	"Live" Remote Stream w/ 2 Hosts
1:00-2:00 p.m.	CDC Open House
11:15 a.m.	Holifield Library Naming Ceremony (L-SSC lobby)
12:00 p.m.	Baseball Game (MLB Academy)
12:00-3:00 p.m.	Food Trucks
1:00 p.m.	SSB Grand Opening Ceremony
1:30-3:00 p.m.	Campus Tours
1:30 p.m.	Check Presentation w/ Asm. Mike A. Gipson
2:00 p.m.	IB1 Grand Opening
2:45 p.m.	Opportunity Drawing



ENTRY TO CAMPUS PROTOCOL

COVID-19 Update

Current Entry to Campus Protocol will remain in effect through Friday, June 9, 2023.

The following protocol will be retired at the end of the spring 2023 semester:

- Mask Requirement
 - Masks will be strongly recommended, but not required.
 - The District will continue to provide masks upon request.
- Employee Vaccination Requirement and Exempt-Employee Weekly Testing
 - Employees will no longer be required to submit proof of full vaccination status.
 - Employees will no longer be classified as 'exempt' and will therefore, no longer need to submit a weekly negative COVID-19 test.

QUESTIONS?

