State of the College

Presented by Dr. Keith Curry, President/CEO, Compton College

Wednesday, February 6, 2019



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Compton College 2024

- Implement College Promise Programs with Compton, Lynwood, and Paramount Unified School Districts by fall 2019
- Implement the Tartar Focused & Directed Pathways to Completion by 2019
- 6,400 Full-Time Equivalent Students (FTES)
- Improve overall student completion rates by 2022-2023
- Compton College wins an <u>Aspen Prize for Community</u>
 <u>College Excellence</u> by 2024





CALIFORNIA COMMUNITY COLLEGES INITIATIVES



California Community College Initiatives

- Senate Bill -1440 California Community Colleges:
 Student Transfer
- Senate Bill -1456 Community colleges: Seymour-Campbell Student Success Act of 2012
- 2014-2015 Budget Trailer Bill Student Success and Support Program: Student Equity
- Assembly Bill-288 Public schools: College and Career Access Pathways partnerships



California Community College Initiatives

- 2016-2017 Budget Trailer Bill Strong Workforce
- Assembly Bill 705 Seymour-Campbell Student
 Success Act of 2012: matriculation: assessment
- Guided Pathways at California Community Colleges
- Vision for Success
- 2018-2019 Budget Trailer Bill Student Centered Funding Formula
- Assembly Bill 19 California College Promise

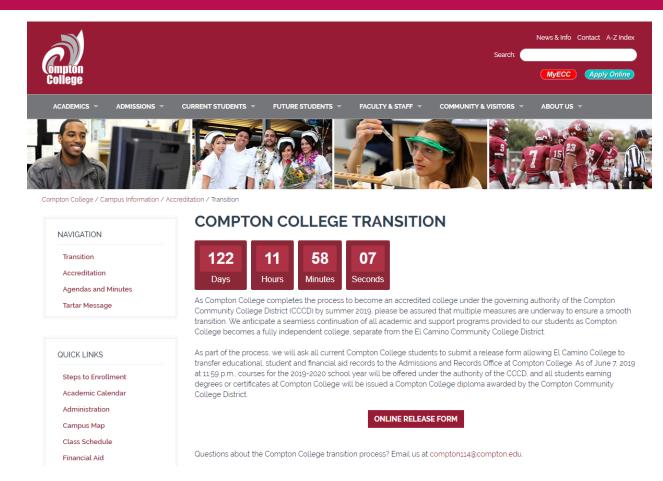




COMPTON COLLEGE TRANSITION



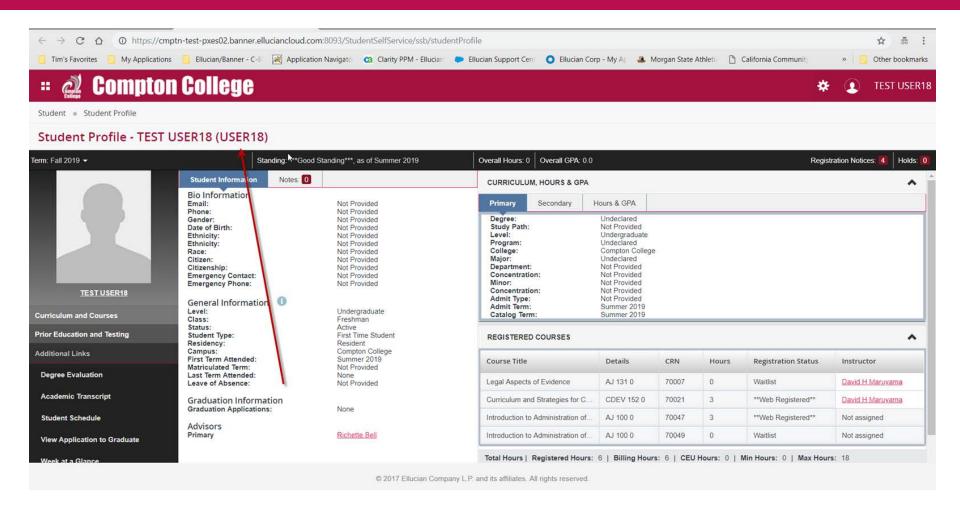
Compton College Transition

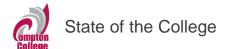


www.compton.edu/campusinformation/accreditation/transition/



Compton College Transition





Compton College Transition



Application to College

Before applying to college you must first have an OpenCCC account.

The OpenCCC single sign-in account allows you to access the online services of the California Community Colleges.

OpenCCC is a service of the California Community Colleges Chancellors Office. The information in your account is kept private and secure.

Create an Account or Sign In

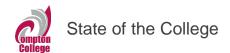
Transition Funding

State Budget includes \$11.3 million in Transition Funding

The 2017-2018 California State Budget included \$11.3 million in funding for the Compton Community College District (CCCD) to support Compton College's transition to an accredited institution under the authority of the CCCD Board of Trustees.

Included in the funding was \$4.1 million for the purchase and installation of an Enterprise Resource Planning system/Student Information System to manage admissions, registration, and financial aid for Compton College. This system will assist the college with maintaining data for students, employees, alumni, and donors. The student information system was fully implemented at Compton College by January 10, 2019.

For more information about the Compton College Transition, visit: www.compton.edu/campusinformation/accreditation/transition/.





STUDENT-CENTERED FUNDING FORMULA



Student-Centered Funding Formula

- FTES (Overall, CDCP (enhanced non-credit), Dual Enrollment)
- College Promise Grant (BOG), AB540, and PELL recipients
- Transfer-level math & English Completion

- Associate for Transfers
- Associate Degrees
- Certificates (18+ Units)
- 9+ CTE Units Completion
- Transfer
- Regional Living Wage



CONNECTION
Initial Interest through
Submission of Application

FNTRY

Enrollment through Completion of "Gatekeeper" Courses



PROGRESS

Entry into Course of Study through Completion of 75% of Requirements



COMPLETION

Complete Course of Study through Earning a Credential with Labor Market Value



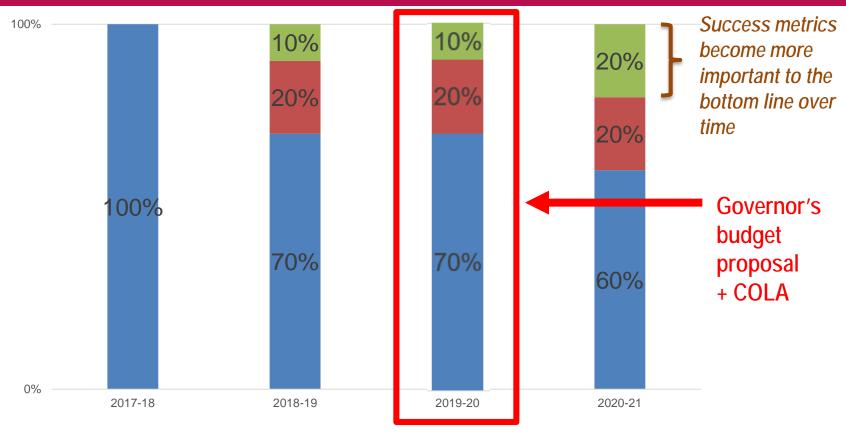
TRANSITION

Movement to Four-Year University or to Workplace with Living Wage



State of the College

Student-Centered Funding Formula



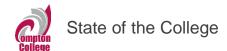
- Student Success Metrics New criteria to award success!
- Enrollment of Low-Income Students New criteria to award equity!
- Enrollment Continuing criteria to award access.



Student-Centered Funding Formula

With the implementation of the <u>Student-Centered Funding</u> <u>Formula, pg. 82-83</u> and the transition from El Camino Community College District, Compton College funding will be whichever is the greater of the following two amounts for each fiscal year from 2018-2019 through 2023-2024:

- Funding of 5,979 FTES amount plus the cost-of-living adjustment identified in the annual Budget Act and adjusted for increases to FTES; or
- Compton College will receive a funding amount computed pursuant to the new Student-Centered Funding Formula.

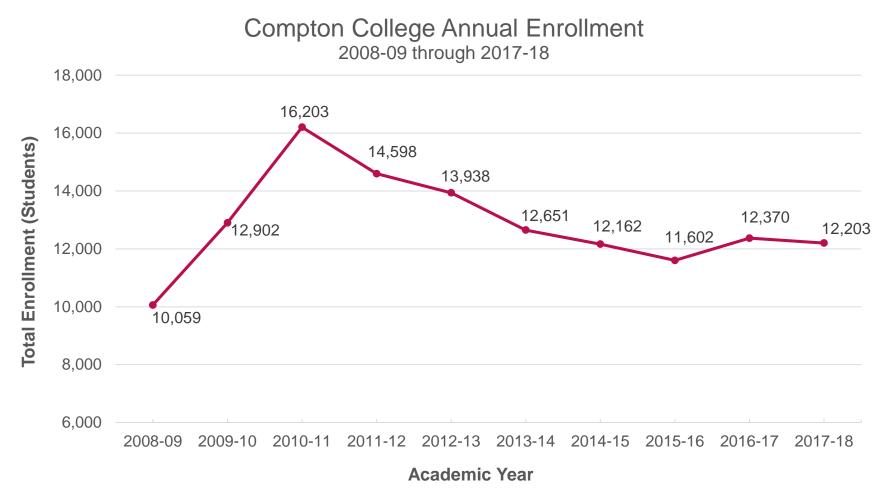




COMPTON COLLEGE ENROLLMENT

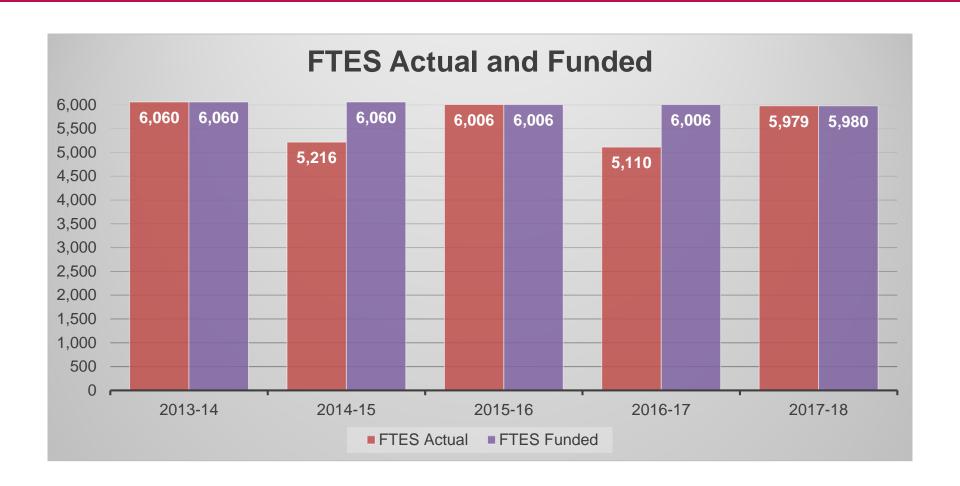


10-Year Enrollment Trend





Compton College FTES





FTES Declines in area

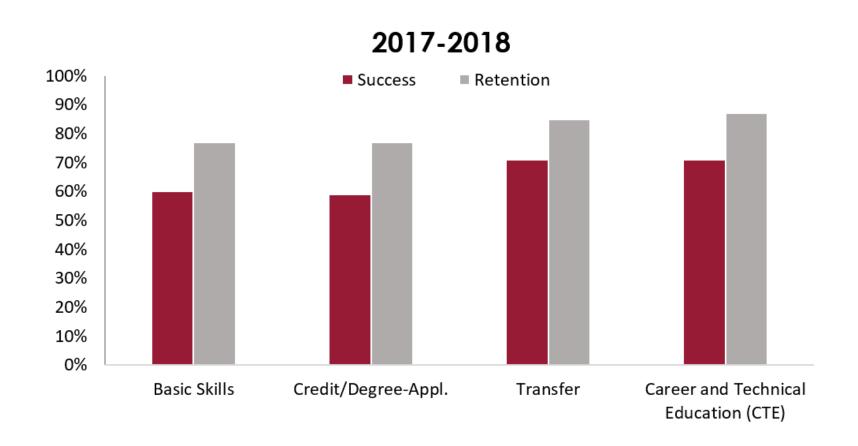
Institution		2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Cerritos	FTES	18,096	18,546	18,472	18,034	17,747
	Annual Change		2.49%	-0.40%	-2.37%	-1.59%
El Camino	FTES	17,999	18,603	18,172	19,061	18,423
	Annual Change		3.36%	-2.32%	4.89%	-3.35%
LA Southwest	FTES	4,767	4,409	5,018	4,935	4,442
	Annual Change		-7.51%	13.79%	-1.65%	-10.00%
Long Beach	FTES	19,189	20,370	20,157	20,180	19,995
	Annual Change		6.16%	-1.05%	.12%	92%

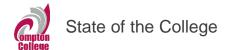




ACADEMIC SUCCESS

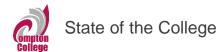
ACADEMIC SUCCESS







COMPTON COLLEGE MAJORS



Majors Available at El Camino College

126 programs listed on cccApply for students to choose from.



Majors Available at El Camino College





Degrees and Certificates offered at Compton College

Associate Degrees: Certificates:

A.A. Degrees: 7

AA-T Degrees: 10

A.S. Degrees: 13

AS-T Degrees: 5

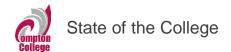
TOTAL: 35

Certificates of Accomplishment: 9

Certificates of Achievement: 27

TOTAL: 36

- Approved by the Academic Senate on September 6, 2018, effective fall 2019.
- Curriculum approved by the CCCD Board of Trustees on September 11, 2018.
- Programs approved by the CCCD Board of Trustees on September 25, 2018.



Degrees and Certificates offered at Compton College

African American Studies Ethnic Studies A.A.

American Cultures Option Ethnic Studies A.A.

Chicano Studies Ethnic Studies A.A.

Child Development A.A.

General Studies A.A.

Music A.A.

Teacher Preparation Option Liberal Studies A.A.

Communication Studies Communication Studies AA-T

Elementary Teacher Education Liberal Studies AA-T

English AA-T

History AA-T

Kinesiology Physical Education AA-T

Political Science AA-T

Psychology AA-T

Sociology AA-T

Spanish AA-T

Studio Arts AA-T

Air Conditioning and Refrigeration A.S.

Automotive Collision Repair/Painting A.S.

Automotive Technology A.S.

Business Management A.S.

Computer Information Systems A.S.

Cosmetology A.S.

General Science A.S.

Machine Tool Technology (MTT) Machinist Option A.S.

MTT Numerical Control Programmer Option A.S.

Marketing A.S.

Nursing A.S.

Physical Science A.S.

Welding A.S.

Administration of Justice AS-T

Business Administration AS-T

Early Childhood Education AS-T

Mathematics AS-T

Physics AS-T

Automotive Accident Reconstruction Certificate of Accomplishment

Automotive Air Conditioning Technician Certificate of Accomplishment

Automotive Brakes and Suspension Technician Certificate of Accomplishment

Automotive Collision Damage Estimating Certificate of Accomplishment

Automotive Collision Investigation Certificate of Accomplishment

Automotive Engine Rebuilding and Repair Certificate of Accomplishment

Automotive Transmission and Drive Train Certificate of Accomplishment

Cosmetology Level I: Certificate of Accomplishment

Fitness Trainer Certificate of Accomplishment

Administration of Justice Certificate of Achievement

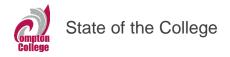
Air Conditioning Certificate of Achievement

Air Conditioning and Refrigeration Electric Controls Certificate of Achievement

Automotive Brakes/Suspension, Transmission/Drive Train Technician Certificate

of Achievement

Automotive Collision Repair Certificate of Achievement



Degrees and Certificates offered at Compton College

Automotive Engine Rebuilding and Repair Technician Certificate of Achievement

Automotive Painting & Refinishing Certificate of Achievement

Automotive Technician I Automotive Technology Certificate of Achievement

Automotive Technician II Automotive Technology Certificate of Achievement

Automotive Tune-Up Technician Automotive Technology Certificate of Achievement

Business Management Certificate of Achievement

CNC Machine Operator Certificate of Achievement

Commercial Music Certificate of Achievement

Computer Systems Applications Certificate of Achievement

Cosmetology Level II (formerly Level III) Certificate of Achievement

CSU General Education-Breadth Certificate of Achievement

Early Childhood Education Certificate of Achievement

Early Intervention Assistant Certificate of Achievement

Heating, Ventilation, and Air Conditioning (HVAC) and Refrigeration Certificate of Achievement

Intersegmental General Education Transfer Curriculum (IGETC) Transfer Studies Certificate of Achievement

Machinist Machine Tool Technology Certificate of Achievement

Marketing Business Certificate of Achievement

Numerical Control Programmer Certificate of Achievement

Refrigeration Certificate of Achievement

Retail Management Certificate of Achievement

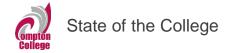
Special Education Assistant Certificate of Achievement

Welding Certificate of Achievement

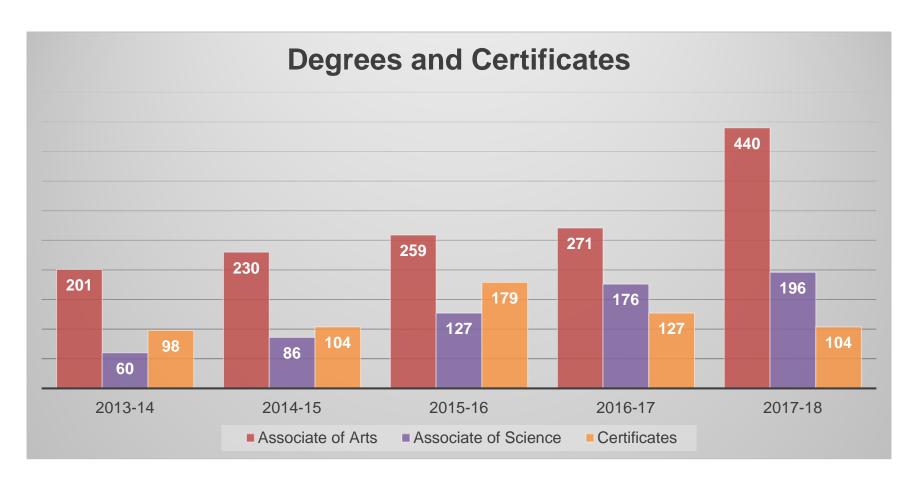


Why are students not completing certain majors at Compton College?

- National challenge all colleges are facing shift from access to completion.
- For over a decade, Compton College has been offering degrees and certificates based on El Camino College's approved curriculum and programs.
- We are now transitioning away from this model, and must ensure that students can start and finish their degrees at Compton College. To do this, the college is committing to:
 - Focus on Compton College approved degrees and certificates
 - Define clear pathways to enter and complete these programs of study
 - Offer and run all classes that are required to complete a program of study
 - Provide high-levels of support to help students succeed in their classes



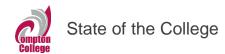
Degrees and Certificates Awarded at Compton College





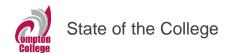
Most Popular Programs by Degree Counts from 2012-2017

Program	Degree Count (2012-13 to 2016-17)	
Social & Behavioral Sciences – General Studies	388	
Arts & Humanities – General Studies	234	
Nursing ^{CTE}	203	
Biological & Physical Sciences General Studies	137	
Business Administration ^{CTE}	123	
Administration of Justice ^{CTE}	105	
Childhood Education ^{CTE}	100	
Sociology	77	
Psychology	72	



Most Popular Programs by Certificate Counts from 2012-2017

Major	Certificate Count (2012-13 to 2016-17)
Air Conditioning & Refrigeration	219
Childhood Education	208
Automotive Technology	78
Auto Collision Repair/Painting	28
Music (Commercial Music)	19
Administration of Justice	17
Welding	14
Machine Tool Technology	13
Business Management	12
Accounting	11



- Science, Technology, Engineering, and Math (STEM)
- Public Health & Social Services
- Business and Industrial Studies
- Social Sciences
- Fine Arts, Humanities, and Communication

SUCCESS TEAM:

Division Dean
Division Chair
Guided Pathway Counselor
Academic Counselor
Instructional Coordinator
Student Support Services
Research & Planning
Faculty



Science, Technology, Engineering, and Math (STEM)

DEGREES AND CERTIFICATES AVAILABLE

General Science AS

Physical Science AS

Physics AST

General Studies AA with an emphasis in

Biological & Physical Sciences

Mathematics AST

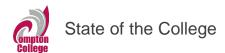
KEY:

AST – Associate of Science for Transfer

AAT - Associate of Arts for Transfer

AA – Associate of Arts AS - Associate of Science

CERT - Certificate of Achievement



Public Health & Social Services

DEGREES AND CERTIFICATES AVAILABLE

General Studies AA with an emphasis in

Kinesiology & Wellness

Kinesiology AAT and CERTs

Nursing AS

Administration of Justice AST and CERT

KEY:

AST – Associate of Science for Transfer

AAT – Associate of Arts for Transfer

AA – Associate of Arts AS - Associate of Science CERT - Certificate of Achievement



Business and Industrial Studies

DEGREES AND CERTIFICATES AVAILABLE

Business Administration AST

Business Management AS

Computer Information Systems AS and CERTS

Marketing AS and CERT

Air Conditioning & Refrigeration AS and CERTS

Auto Collision Repair/Painting AS and CERTS

Automotive Technology AS and CERTs

Cosmetology AS and CERTs

Machine Tool Technology AS and CERTS

Welding AS and CERT

KEY:

AST – Associate of Science for Transfer

AAT - Associate of Arts for Transfer

AA – Associate of Arts AS - Associate of Science CERT – Certificate of Achievement



Social Sciences
DEGREES AND CERTIFICATES AVAILABLE
Early Childhood Education ^{AST}
Child Development AA and CERTs
History AAT
Political Science AAT
Psychology ^{AAT}
Sociology AAT
General Studies AA with an emphasis in
Social & Behavioral Sciences
Ethnic Studies AA
Liberal Studies (Elementary Teaching) AA
Elementary Teacher Education AAT

KEY:

AST – Associate of Science for Transfer AAT – Associate of Arts for Transfer

AA – Associate of Arts AS - Associate of Science CERT - Certificate of Achievement



Fine Arts, Humanities, and Communication

DEGREES AND CERTIFICATES AVAILABLE

Music AA and CERTs

Communication Studies AAT

Studio Art AAT

General Studies AA with an emphasis in:

Culture & Communication;

Fine & Applied Arts; or,

Arts & Humanities

Transfer Studies CERT

English Literature/Rhetoric & Composition AAT

Spanish AAT

KEY:

AST – Associate of Science for Transfer

AAT – Associate of Arts for Transfer

AA – Associate of Arts AS - Associate of Science CERT – Certificate of Achievement



Compton College Projects – Spring 2019

- Continue with the implementation of the Assembly Bill -705 Seymour-Campbell Student Success Act of 2012: matriculation: assessment at Compton College
- Continue the implementation of the Compton College Tartar
 Focused and Directed Pathways to Completion (Guided Pathways).
- Development of the Compton College "Making Decisions Document"
- Update the Compton College Educational, Enrollment Management, Facilities, Staffing, and Technology Plans to be in alignment with the Vision for Success and the Institution Set-Standards.
- Implements the items cited in the plans section of the <u>ECC Compton</u> <u>Center Self-Evaluation Report.</u>

Compton College Projects – Spring 2019

- Implementation of action plans cited in the <u>Compton College Quality</u> <u>Focused Essay Special Report</u>.
- Reestablishment of the Compton Community College District Police Department.
- Continue to review and update Compton Community College District Board of Trustees Policies and Administrative Regulations.
- Continue to improve facilities at Compton College and provide timely responsive to facilities request.
- Fully implement the College Promise Program with Compton, Lynwood, and Paramount School Districts.



FACILITIES UPDATE

Facilities Projects

- Public Safety Building: a groundbreaking ceremony occurred in July 2018 for construction of a \$4.7 million, all-new building to house the Compton District Police Department. Estimated Completion: July 2019.
- Instructional Building 1: The \$17.7 million project includes the removal of Row Buildings G, half of F, two-thirds of E, and Modular Buildings M1 and M2 (total of six structures) and replace them with a new, state-of-the-art instructional building. Estimated Completion: Spring 2021.
- Instructional Building 2: This \$25.6 million project involves the removal of Row Building D, and the remainder of Row E and F buildings, and construction of a second state-of-the-art instructional building on campus. Estimated Completion: Fall 2021.



Facilities Projects

- Student Services/Administration Building: a \$20.4 million facility will become a one-stop hub for all student services. The project involves the demolition of the old Library building, and renovation of the existing Administration Building. Estimated Completion: Spring 2021
- Physical Education Complex and Pool: A new Gym will replace functions currently housed in the existing Main Gym, Shower and Locker buildings. A 25-meter pool will be located to the south of the new Gym. The project will include the demolition of the gym, classroom V, the pool, and men's and women's shower/locker buildings. The new construction cost is estimated to be \$36.9 million. Estimated Completion: to be determined; waiting on a approval from the Chancellor's Office



YOUR FUTURE – OUR PROMISE



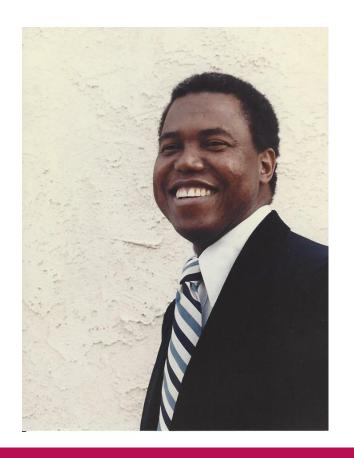


ABOUT OUR PROMISE



What's interesting about these pictures...





OLIVER W. CONNER

Thank You!

QUESTIONS?

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