<u>Spring 2024</u> Professional Development

Keith Curry, Ed.D. President/CEO, Compton College

February 8, 2024



Welcome to the Spring 2024 Semester!





Kamilo Ali Curry – 14-Years-Old!







COMPTON COLLEGE IMPACT



Environmental Scan Study

Who do we serve?

Compton Community College District Service Area

- 348,000+ Residents
- 61% Adults with a high school education or less
- 62% Adults participating in the workforce

Source: <u>American Community Survey</u> and <u>Compton College Environmental Scan</u>

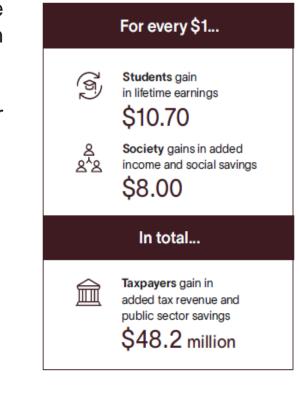


Economic Impact Study

The Economic Value of Compton College report proves the impact of Compton on the regional economy and the return on investment for students, taxpayers, and society

In *Fiscal Year 2021-2022*, Compton College generated over \$200 million in spending throughout our service area.

- \$34,500,000 spent on daily college operations
- \$1,700,000 spent on construction and facilities maintenance to meet growing educational demands
- \$1,300,000 provided as direct aid to students
- \$162,500,000 of income earned by Compton College alumni employed in the regional workforce



Lightcast



Strategic Workforce Development

Los Angeles Regional Consortium (LARC) approved their <u>2024-2027 Regional Plan</u> on January 19, 2024.

- For LA regional stakeholders, community college staff and partners, and the public
- Reflects the LARC's collective vision and strategic direction for 2024-2027
- Serves as a compass to guide their future work
- Outlines the LARC's 8 high priority sectors to serve as the focus our CTE investments





Strategic Workforce Development

Los Angeles Regional Consortium (LARC) Eight High Priority Sectors:

- Advanced Manufacturing
- Advanced Transportation & Logistics
- Business & Entrepreneurship/Global Trade
- Energy, Construction & Utilities
- Health
- Information & Communication Technologies/Digital Media
- Life Sciences & Biotechnology
- Retail, Hospitality & Tourism







PRESIDENT/CEO PRIORITIES



2023-2024 President/CEO Priorities

- 1. Continue to focus on recruitment and retention efforts at Compton College.
- 3. Continue with Succession Planning Focus on improving how we document our various processes.
 - .) Continue to support the Foundation for the Compton CCD.
- 9. Continue to support Basic Needs Programs and Services at Compton College and explore additional options for temporary and permanent housing for Compton College students.

(13) Continue to monitor the state and Compton CCD budgets.

2023-2024 President/CEO Priorities





STUDENT DATA AND TRENDS



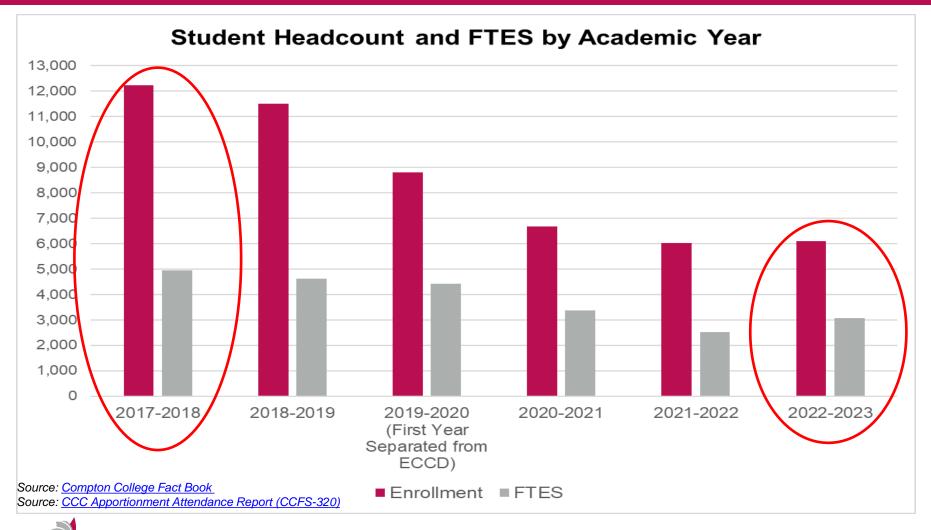
Enrollment Update

Enrollment to Date – February 5, 2024			
	Spring 2023 (02/06/2023)	Spring 2024	Comparison
Sections	542	575	6%
Seats Filled	7,678	9,302	21%
Section Fill Rate	48%	54%	7%
FTES	1,108	1,330	20%

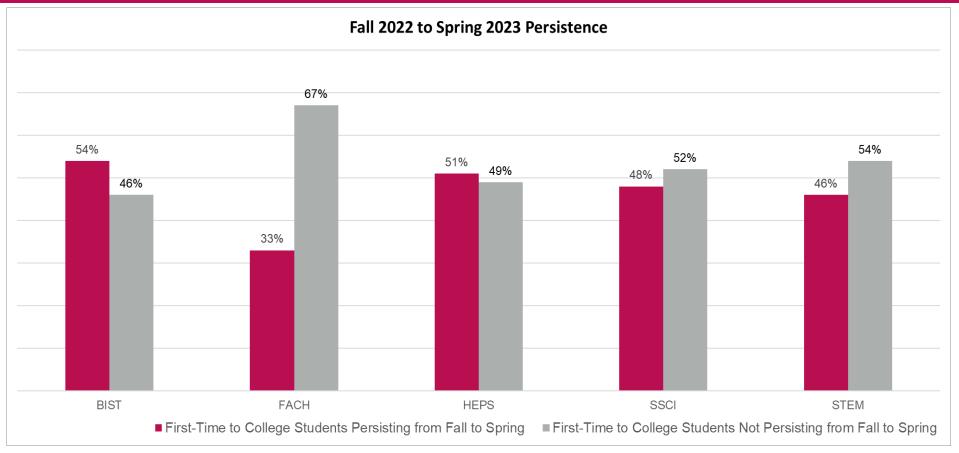
Source: February 5, 2024 Spring 2024 Enrollment Snapshot



Enrollment Update



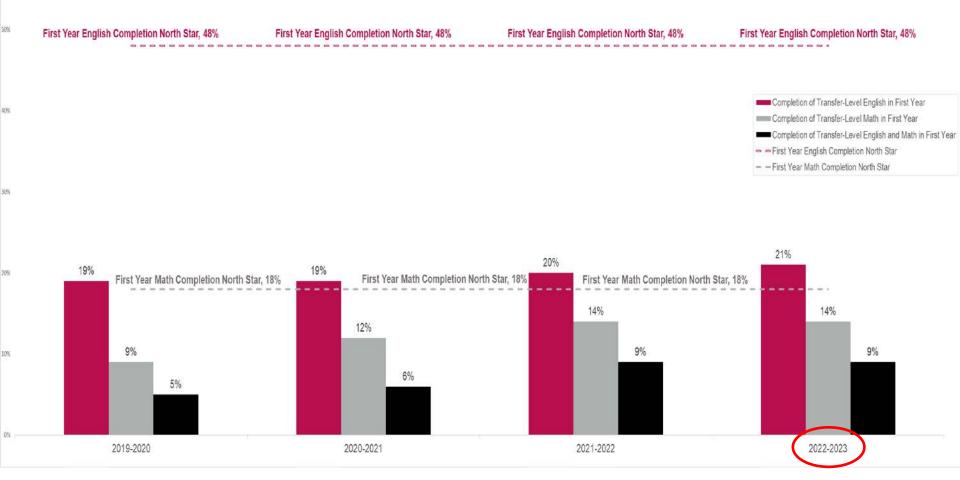
Progress for First-Time Students by Guided Pathway Division



Source: Argos/Institutional Effectiveness Office



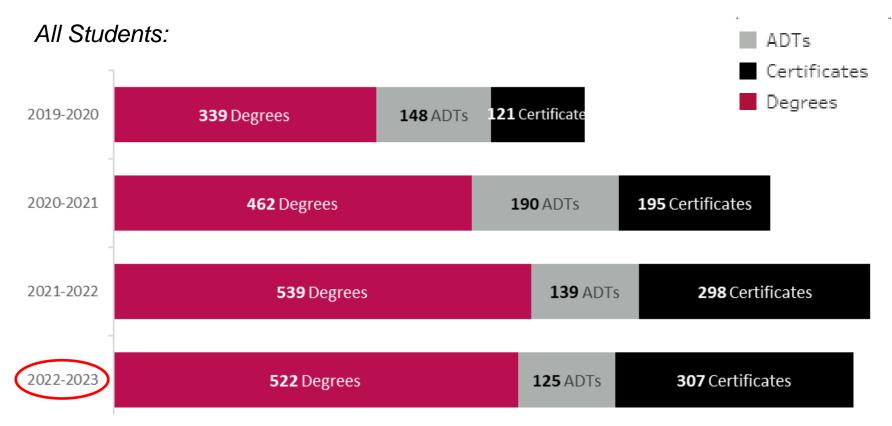
All New Students' Completion of Gateway English and Math in Year One



Source: CCCCO Launchboard and Argos/Institutional Effectiveness Office



Increase in Degrees/Certificates



The lagging effects of the COVID-19 pandemic are showing as slight impacts on our degree and ADT completions in 2022-2023. However, we continue to see growth in our certificates awarded as the pandemic had less of an impact on these programs.





ACCREDITATION



Accreditation Update

Timeline

- February 20-21, 2024 Focused Site Visit
 - Open Forum: Tuesday, Feb. 20 from 2:30-3:30 p.m. in AHB 119
 - Exit Report: Wednesday, Feb. 21 from 11:00 a.m. to Noon in AHB 119
- June 2024 Accrediting Commission for Community and Junior Colleges (ACCJC) Action

Core Inquiries

- **Core Inquiry 1** The team recognizes the CEO's dynamic role in establishing and leveraging strategic partnerships with organizations within the institution's service area to support student success.
- **Core Inquiry 2** The team is impressed with the robust, centralized culture of care and support Compton College delivers to its students through instructional and student support services.
- **Core Inquiry 3** The team recognizes the outstanding work the College is doing in supporting student voice, independence, and inclusion in the decision-making process.
- **Core Inquiry 4** The team seeks to learn more about how the College adheres to its personnel policies and procedures, particularly those around hiring and evaluations, and that such policies and procedures are fair, equitable and consistently administered.





FACILITIES UPDATE



Current Construction Projects

Instructional Building 2: The \$25.6 million project involves the removal of Row Building D, and the remainder of Row E and F buildings, and construction of a second state-of-the-art instructional building on campus.

Estimated Completion: Spring 2024





Future Construction Projects

Compton College Physical Education Complex: This \$52 million project includes the demolition of the current gymnasium, men's shower/locker, classroom V, pool service, pool, and women's shower/locker buildings; and the construction of a new gymnasium, men's and women's locker room, faculty office space, and physical education support space. Estimated completion: **Spring 2026**





Future Construction Projects

Compton College Student Housing: On June 26, 2022, California lawmakers moved to include a student housing grant totaling \$80,389,000 in the 2022-2023 State Budget for the Compton Community College District (CCCD) to build its proposed 250-bed student housing facility on the Compton College campus. Estimated completion: *Fall 2026*





Facilities Bond Feasibility Study

Potential \$150 Million Facilities Bond

On *December 12, 2023*, the Compton CCD Board of Trustees approved a resolution authorizing a feasibility study of local school funding opportunities, including a local Proposition 39 bond election in *November 2024*.

The public opinion study will obtain additional financial and legal information, as well as community input regarding the facility and technology needs of the District.





BGPLANS/IDEAS



2023-2024 Big Plans/Ideas

- Compton CCD Employee
 Housing Project
- Compton College Community Health Facility
- Compton College Scholarship
 Program Expansion



Scholarship Program Expansion

- The Financial Aid Office and Foundation for Compton Community College District developed an expansion plan for the Compton College Scholarship Program using the \$400,000 set aside from the Intelecom settlement.
- The goal was to increase the available award amount to more than \$80,000 each year for the next five years.
- Several new scholarships, including scholarships for students transferring to CSU, UC, and HBCU, *part-time students*, and all Guided Pathway Divisions were added.
 - View the updated list of scholarships online at <u>www.compton.edu/admissions-aid/financial-aid/on-campus-</u> <u>scholarships</u>.



Scholarship Program Expansion

- The <u>2024-2025 scholarship application</u> opened online on *December 1, 2023*.
- The deadline for students to submit their scholarship application is *11:59 p.m. on February 29, 2024*.
 - The Student Success Center can help students with their 300-word Personal Statements.
 - Applicants are required to provide the name and email of a Compton College employee who can attest to their academic potential, in-class achievements, and the student's character.



Thank You!

I appreciate everyone's hard work and dedication to the success of our students.

