Spring 2020 Professional Development Day

Dr. Keith Curry, Ed.D. President/CEO Compton College

February 13, 2020



Welcome to the Spring 2020 semester!





I have a dream...





Tartar Completion by Design











CONNECTION Initial Interest through Submission of Application

ENTRY Enrollment through Completion of "Gatekeeper" Courses

PROGRESS Entry into Course of Study through Completion of 75% of Requirements

COMPLETION Complete Course of Study through Earning a Credential with Labor Market Value

TRANSITION

Movement to Four-Year University or to Workplace with Living Wage





2019-2020 President/CEO Priorities

- 1. Be more accessible to Compton College Faculty, Staff, Students, and the community.
- 2. Follow-up on all recommendations and request.
- 3. Provide Professional Development Opportunities to Faculty, Staff, and Students.
- 4. Ensure Campus Committees are meeting and minutes are posted on the Campus Committees webpage.
- 5. Improve Compton College Facilities.
- 6. Submit a request to the Department of Finance to protect Compton College Full-Time Equivalent Students (FTES) through 2028-2029.
- 7. Ensure the Collaborative Governance Document is completed.



Partnerships



Compton College 2024

"When you talk about community college transformation, the conversation includes Miami Dade College, Georgia State University, Guttman College, and now Compton College is in that conversation"

> William F. L. Moses Managing Director, Education Kresge Foundation





TOP TEN



Spring 2020 Professional Development Day 2

10. 2019-2020 Compton College Goals

- 1. Implement Tartar Completion by Design to ensure all students complete more quickly with less units, transfer, and are employed in their field of study.
- 2. Maintain Student Enrollment at 5,980 Full-Time Equivalent Students (FTES) for the 2019-2020 year.
- 3. Complete all Compton College Accreditation efforts.
- 4. Continue to improve facilities to support student learning and success.
- 5. Continue to develop and enhance partnerships with schools, colleges, universities, businesses, and community-based organizations to respond to the educational, workforce training, and economic development need.
- 6. Create a stronger sense of connection among employees and students and the college.



Measure



Baseline Most Recent (Assessed Annually) 13.6% 14.2% 27.0%^{VS} **Completion of Transfer-**15.7% Level English in First Year 142 Students **185 Students 138 Students** 281 Students 11.0%^{VS} **Completion of Transfer-**3.1% 3.1% 3.2% Level Math in First Year 36 Students 32 Students 24 Students **114 Students**

2017-18

2016-17

2018-19

2021-22 Goal

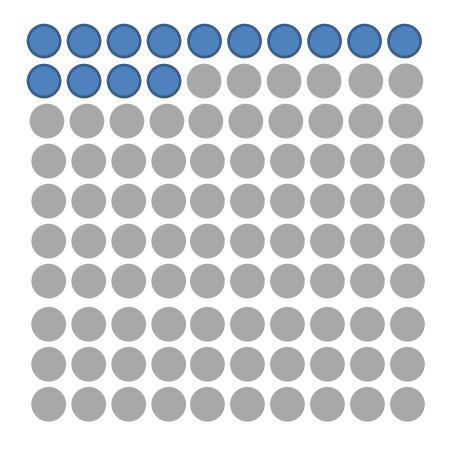
ENTRY Enrollment through Completion of "Gatekeeper" Courses



Only 14 out of 100 new students pass transfer-level English in their first year.



ENTRY Enrollment through Completion of "Gatekeeper" Courses

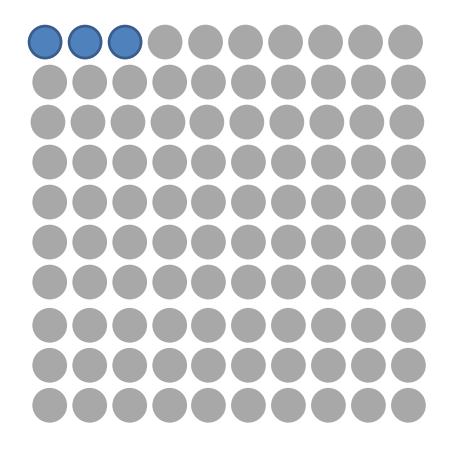




Only 3 out of 100 new students pass transfer-level math in their first year.

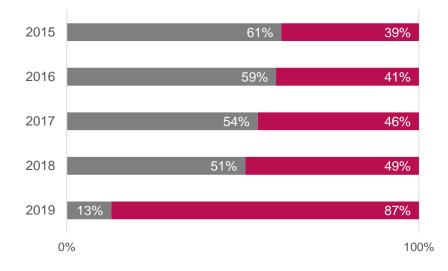


ENTRY Enrollment through Completion of "Gatekeeper" Courses

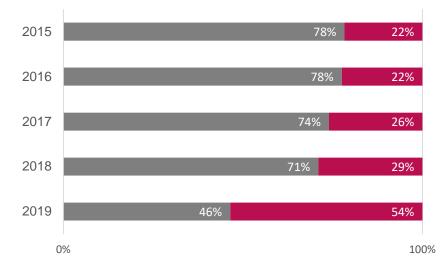




English Sections Offered in Fall Terms



Math Sections Offered in Fall Terms



Below Transfer-level Transfer-level



8. Facilities



INSTRUCTIONAL BUILDING 1 \$18.8 million, new construction **Est. Completion:** Spring 2021

INSTRUCTIONAL BUILDING 2 \$25.6 million, new construction **Est. Completion:** Fall 2021

STUDENT SERVICES BUILDING \$20.4 million, new construction Est. Completion: Winter 2022



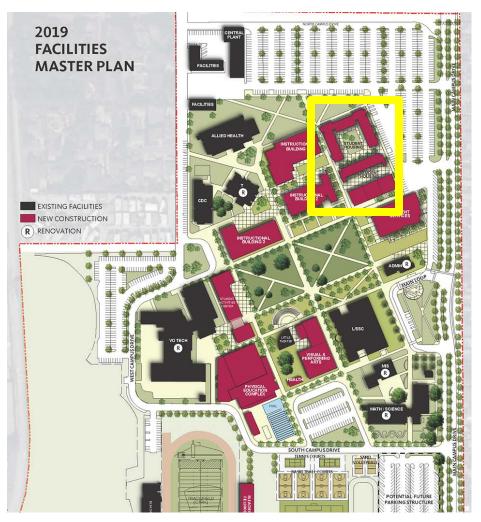
7. Our Students' Housing & Food Needs

Compton College outpaces other community colleges in housing and food insecurity.

	Food Insecurity	Housing Insecurity	Homelessness	
Compton College – 2018	59%	68%	18%	
California Community College - 2018	50%	60%	19%	
Compton College - 2019	56%	63%	23%	
#Real College Survey 2019	39%	46%	17%	



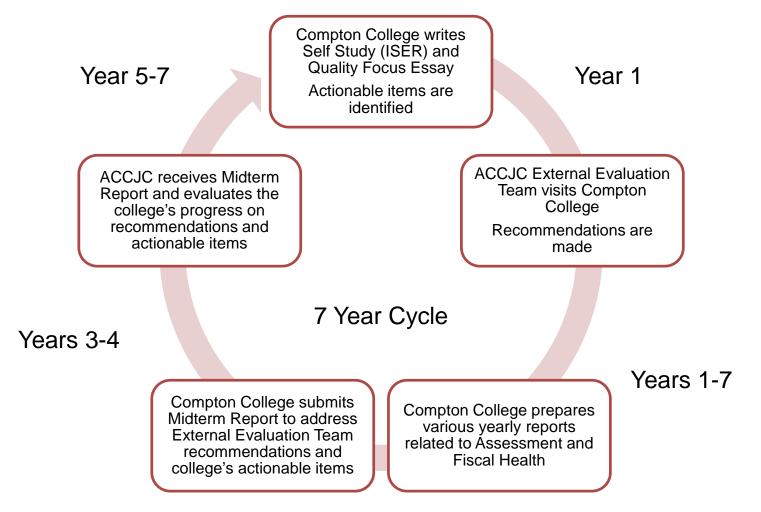
7. Our Students' Housing & Food Needs





Spring 2020 Professional Development Day 2

6. Accreditation





6. Accreditation

Mid-Term Report Timeline: Spring 2020

Date	Action
February 2020	 Complete Accreditation Mid-Term Report Update Institutional Self-Evaluation Actionable Items Update Quality Focus Essay Action Plan
March 2020	 Accreditation Standard Committees will: Submit Draft Accreditation Mid-Term Report Responses to Accreditation Faculty Coordinator Review First Draft of Accreditation Mid-Term Report for Accuracy & Provide Edits.
May 2020	 Editors Complete Second Draft of Accreditation Mid- Term Report Responses Post Accreditation Mid-Term Report Responses on Compton College website Hold two Accreditation Forums on Accreditation Mid- Term Report



5. Student Learning Outcomes and Program Level Outcomes

- I.B.2 Standard: The institution defines and assesses student learning outcomes for all instructional programs and student and learning support services (ER 11).
- I.B.6 Standard: The institution disaggregates and analyzes learning outcomes and achievement for subpopulations of students. When the institution identifies performance gaps, it implements strategies, which may include allocation or reallocation of human, fiscal and other resources, to mitigate those gaps and evaluates the efficacy of those strategies.

Based upon the 2017 Self-Evaluation report we identified two actionable items that we need to implement to maintain accreditation:

- 1. Disaggregate learning outcome data for SLOs, PLOs, and SAOs
- 2. Disaggregate learning outcomes data between Distance Education and traditional courses



5. Student Learning Outcomes Completion, Review

Three-year Student Learning Outcome Assessment cycle established in 2013-2014

Term	Count of SLOs	Count Assessed	% Assessed
Fall 2019	354	44	12%
Spring 2019	127	57	45%
Fall 2018	105	70	67%
Spring 2018	138	98	71%
Fall 2017	104	98	94%
Spring 2017	159	132	83%



5. Program Level Outcomes Completion, Review

Term	Count of PLOs	Count Assessed	% Assessed
Fall 2019	25	4	16%
Spring 2019	4	0	0%
Fall 2018	30	4	13%
Spring 2018	10	4	40%
Fall 2017	28	22	79%
Spring 2017	6	3	50%

- Spring 2020 pilot, includes four scheduled PLOs and all outstanding PLOs
- Institutional Effectiveness support for easy data submission through Qualtrics surveys.



4. Collaborative Governance

Definition of Collaborative Governance:

Decisions at Compton College are the result of the participation and collaboration among all constituent groups, including the Board of Trustees, administration, faculty, staff, and students. Collaborative Governance at Compton College is the cornerstone necessary to achieve the mission, vision, and strategic initiatives of our institution. Collaborative Governance ensures diverse and creative input, transparency, and accountability so that decisions are made that will drive student success at Compton College.



Tartar Success Team Institute 2019-2020 Follow-Up Items:

- 1. ✓ Implement Compton College Welcome Week Activities
- 2. Improve Campus Signage at Compton College
- 3. Revise the Compton College Communications Guide and Processes
- 4. Establish Student Commons Across Campus
- 5. ✓ Create a Compton College Mobile Application
- 6. Examine the College's Hours of Operation
- 7. Implement Career Services for Students by Guided Pathway Division
- 8. ✓ Childcare for Students and Potential Students
- 9. Fully Implement OER Campuswide by fall 2021
- 10. Revise the Compton College Student Program Maps



2. Tartar Success Teams Implementation

TARTAR SUCCESS TEAMS Dean **Division Chair** Faculty (by discipline within a meta-major) **Guided Pathway Counselor** Academic Counselor Instructional Coordinator Student Services Advisor Student Support Services (Admissions & Records, EOPS/CARE, CalWORKs, Special Resource Center, Health Center, and Financial Aid/ Veteran Services) Student Success Center Strong Workforce/Adult Education Research & Planning Professional Development Faculty Liaison Campus Police Liaison Health Center Liaison



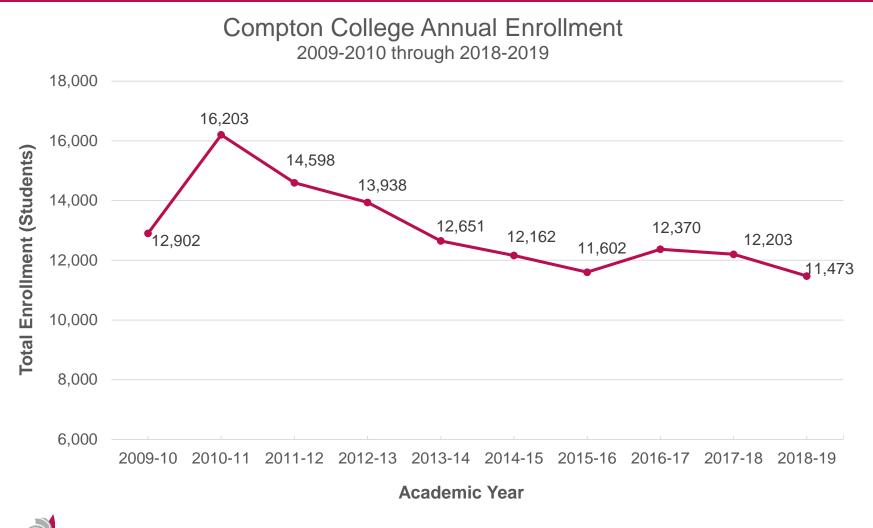
2. Tartar Success Teams Implementation Georgia State University Visit





Spring 2020 Professional Development Day 2

1. Enrollment



Spring 2020 Professional Development Day 2

1. Enrollment Compton College Five-Year Enrollment Projection

Year	2019-20	2020-21	2021-22	2022-23	2023-24
Funded FTES	5,980	5,980	5,980	5,980	TBD
Potential FTES @100% Fill Rate	5,861	6,010	6,261	6,469	6,639
Target FTES (Fill Rate)	4,116 (70%)	4,511 (75%)	5,008 (80%)	5,494 (85%)	6,000 (90%)
Summer	503	533	568	603	641
Fall	1,712	1,882	2,111	2,314	2,536
Winter	277	341	374	412	453
Spring	1,620	1,755	1,955	2,166	2,369



1. Enrollment Compton College Reported FTES 2019-20

Year	2019-20	2020-21	2021-22	2022-23	2023-24
Funded FTES	5,980	5,980	5,980	5,980	5,980
Potential FTES @100% Fill Rate	5,861	6,010	6,261	6,469	6,639
Reported FTES	4,116 (70%)	4,511 (75%)	5,008 (80%)	5,494 (85%)	6,000 (90%)
Summer	508				
Fall	1,868				
Winter					
Spring					



1. Enrollment Compton College Course Sections Offered

Year	2019-20	2020-21	2021-22	2022-23	2023-24
Sections Offered	1,379	1,414	1,473	1,522	1,562
Summer	192	167	167	167	167
Fall	563	590	621	641	660
Winter	91	107	110	114	118
Spring	533	550	575	600	617



1. Enrollment Compton College 2024 Enrollment Management Plan

- **GOAL 1:** Develop and implement a long-range, comprehensive, and strategic plan for increasing outreach to first-time students, including traditional and nontraditional students.
- **GOAL 2:** Develop clear, consistent, accessible information about Compton College, Guided Pathways, the Oliver W. Conner Compton College Promise and financial aid, transfer and career opportunities, counseling/advising services, and steps to enrollment for the community, K-12 partners, regional employers and workforce partners.
- **GOAL 3:** Work collaboratively with faculty, staff, and external stakeholders to develop dual enrollment opportunities for high school students.



1. Enrollment Compton College 2024 Enrollment Management Plan

- **GOAL 4:** Partner with College leaders and regional workforce partners to develop schedule patterns, alternative modalities, and access to services that meet the needs of working adults and nontraditional students.
- **GOAL 5:** Partner with College leaders to develop and deploy innovative technologies to provide all students with easily accessible, timely information regarding enhanced counseling and guidance opportunities, online tutoring, educational planning, and campus resources.
- **GOAL 6:** Develop early alert outreach and intervention strategies to help students persist and succeed.

