Community Summit

Presented by Dr. Keith Curry, President/CEO, Compton College

Thursday, October 25, 2018

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Community Questions & Answers

Q: Who holds the [deed to the Compton Community College District](#) (CCCD) land?

A: The Compton Community College District.

Q: Who oversees Measure C (2002) and Measure CC (2014) bond measure dollars?

A: The CCCD and the [Citizens' Bond Oversight Committee](#) oversees the expenditures of revenues from the sale of bonds authorized by the voters.

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Community Questions & Answers

Q: How much longer will the CCCD be in a partnership with El Camino College?

A: The Compton Community College District Board of Trustees approved [Resolution No. 10-16-2018A](#) at its October 16, 2018 meeting terminating the [agreement dated November 30, 2016](#). Effective June 7, 2019, at 11:59 p.m., the partnership agreement between the two districts will come to an end. At this time, Compton College will operate as an independent college under the authority of the CCCD Board of Trustees.

Community Questions & Answers

For more information about the Process to Accreditation, go online to: www.compton.edu/campusinformation/accreditation/.

- **ACCJC Action Letter**: Approval of Substantive Change Application - changing local control from El Camino Community College District to the Compton Community College District (August 27, 2018).
- **Executive Order 2018-01**: Letter from Chancellor Eloy Oakley recognizing Compton College as the 114th California Community College under the authority of the CCCD (August 20, 2018).
- **ACCJC Action Letter**: Compton College's Quality Focus Essay Report is accepted by the ACCJC (January 26, 2018).
- **ACCJC Action Letter**: ACCJC grants initial accreditation to Compton College (June 7, 2017).

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Compton College Transition

www.compton.edu/campusinformation/accreditation/transition/

Tartar Completion by Design
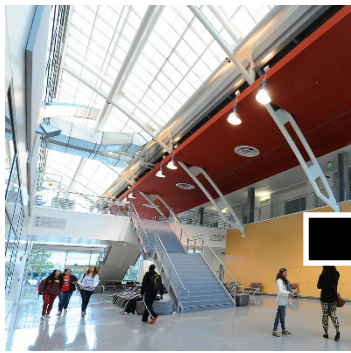
CONNECTION
Initial Interest through
Submission of Application

ENTRY
Enrollment through
Completion of
"Gatekeeper" Courses

PROGRESS
Entry into Course of Study
through Completion of 75%
of Requirements

COMPLETION
Complete Course of Study
through Earning a Credential
with Labor Market Value

TRANSITION
Movement to Four-Year
University or to Workplace
with Living Wage

For more information about the Tartar Completion by Design framework, go online to:
www.boarddocs.com/ca/compton/Board.nsf/goto?open&id=B5FPSU64C8C2

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CCCD & COMPTON COLLEGE DEMOGRAPHICS

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CCCD Demographics

Service Area Population
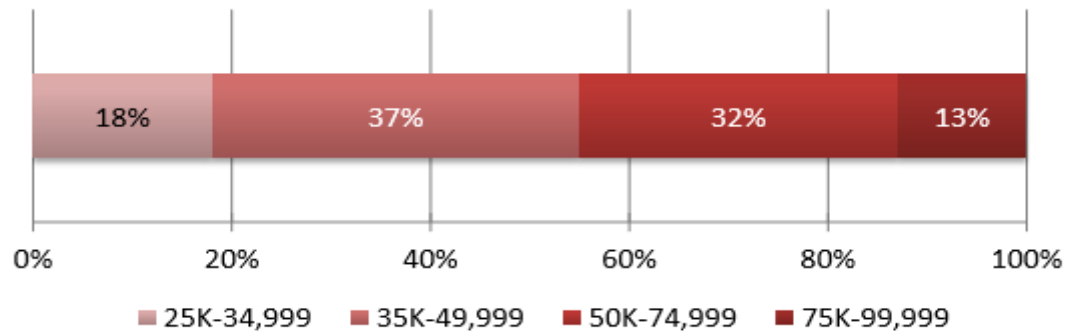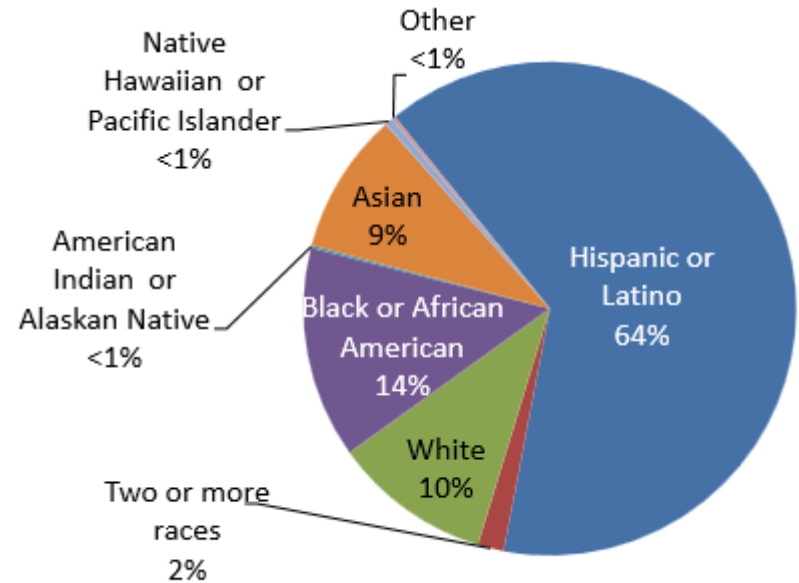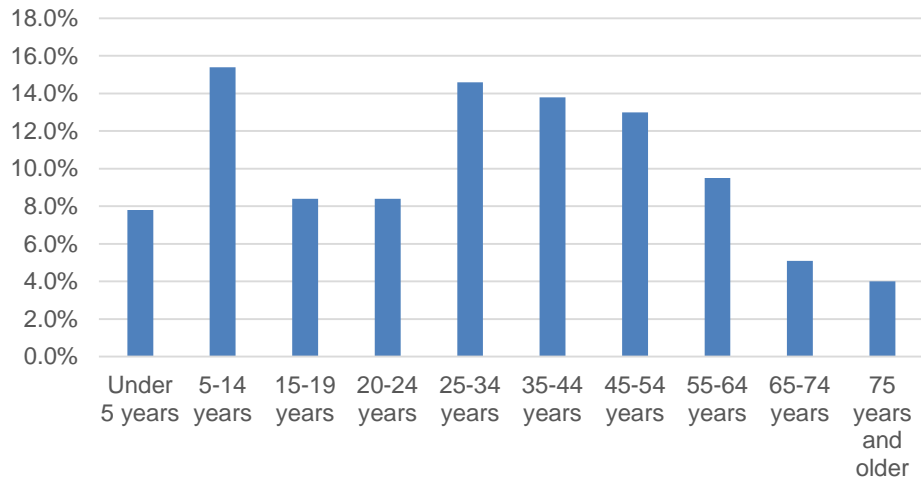
Source: U.S. Census Bureau, American Community Survey, 2010-2014, S1903. http://factfinder.census.gov.

Compton College Demographics

Race/Ethnicity

Pie chart showing Compton College Race/Ethnicity demographics:
- Latino 63%
- African American 25%
- Asian 5%
- White 3%
- Two or more races 3%
- Pacific Islander 0%
- Unknown 0%
- American Indian 0%

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Compton College Demographics

Age

- 17 or younger: 9%
- 18 to 19: 16%
- 20 to 24: 37%
- 25 to 29: 17%
- 30 to 39: 13%
- 40 to 49: 5%
- 50 or older: 3%

Gender

- Female 63%
- Male 37%

Enrollment Level

- Part-Time 78%
- Full-Time 22%

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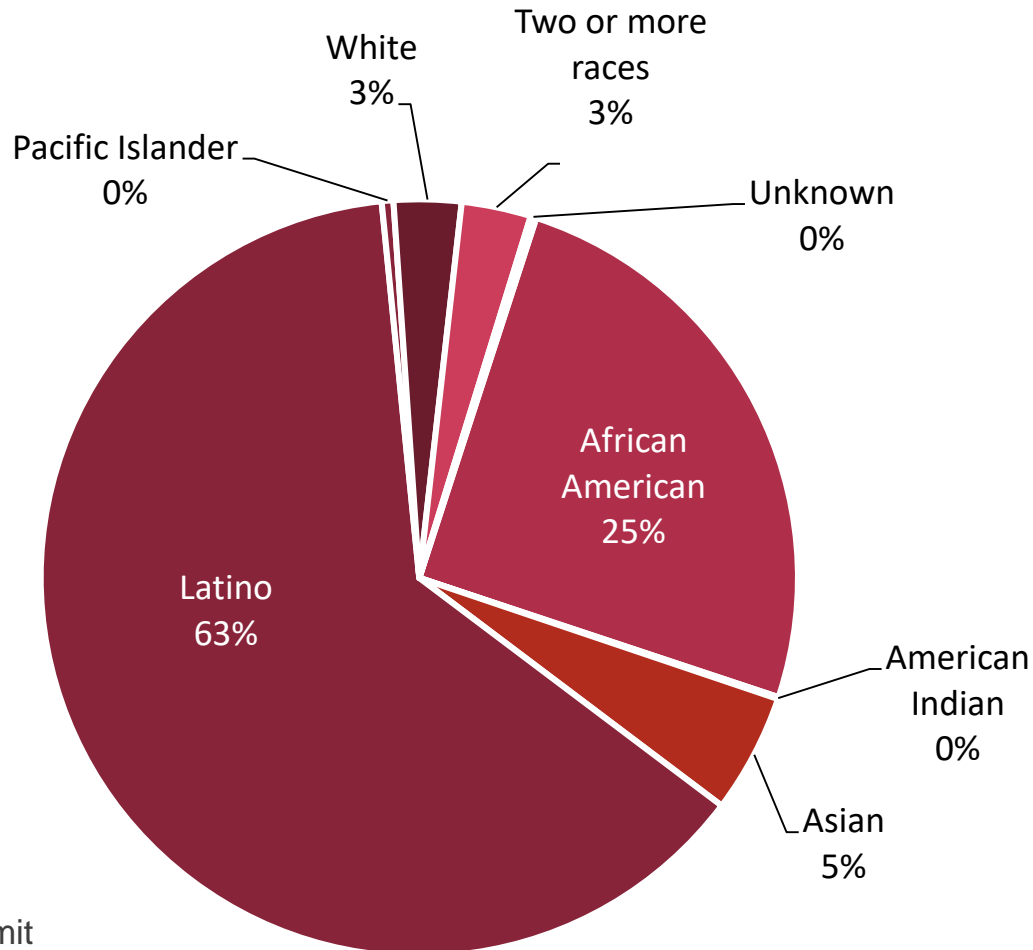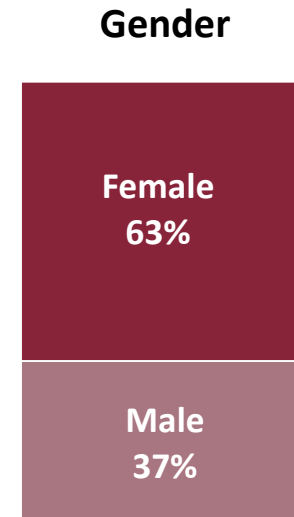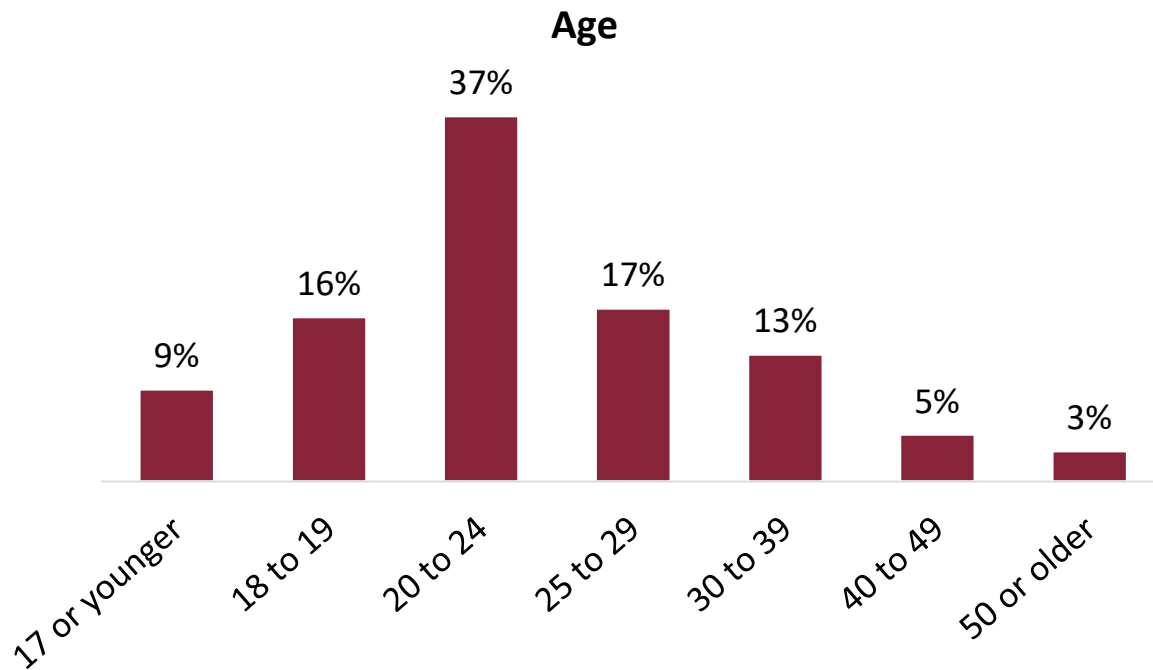
10-Year Enrollment Trend

Compton College Annual Enrollment
2008-09 through 2017-18

Total Enrollment (Students) vs Academic Year:

- 2008-09: 10,059
- 2009-10: 12,902
- 2010-11: 16,203
- 2011-12: 14,598
- 2012-13: 13,938
- 2013-14: 12,651
- 2014-15: 12,162
- 2015-16: 11,602
- 2016-17: 12,370
- 2017-18: 12,203

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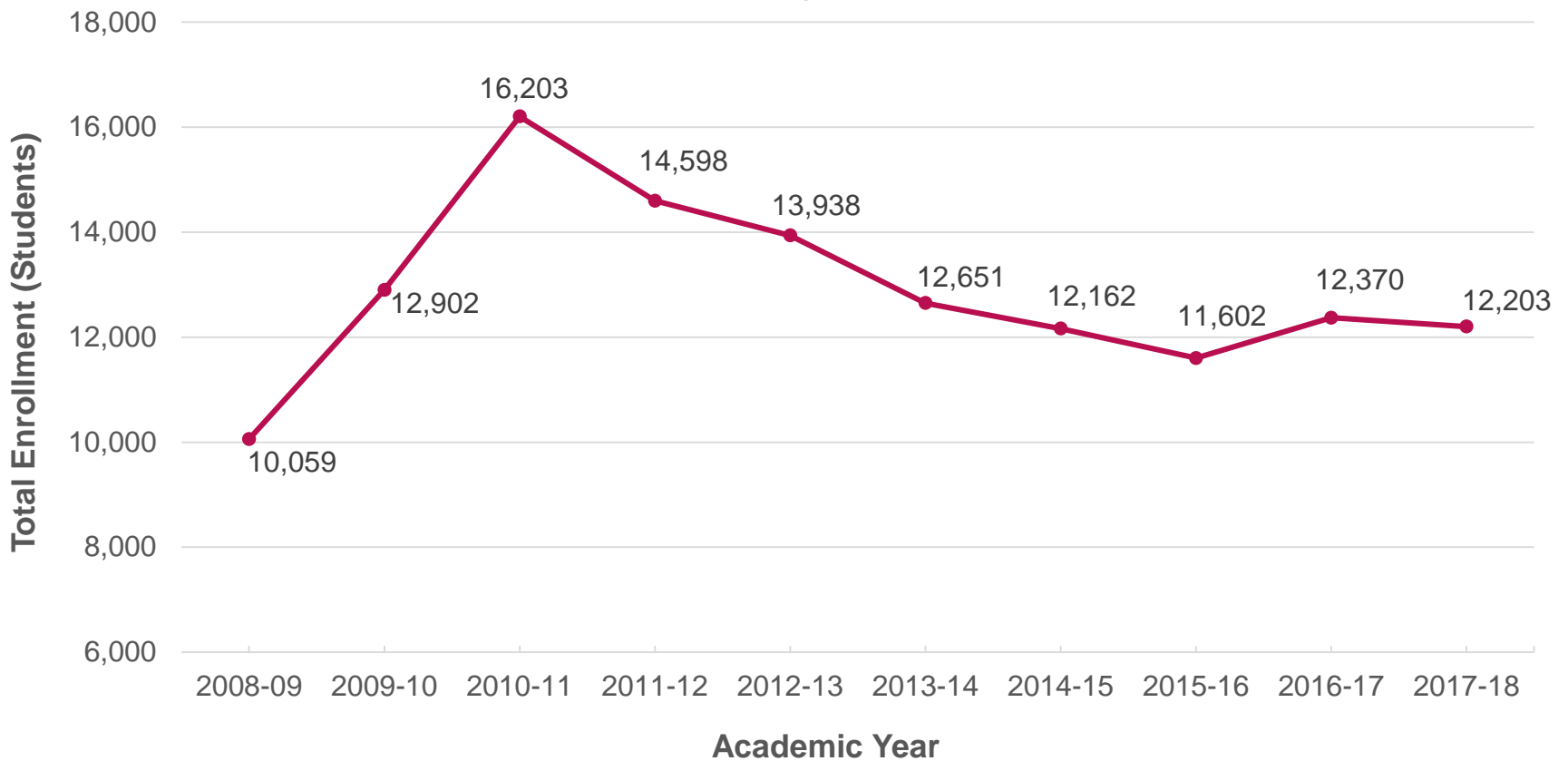
Compton College FTES

FTES Actual and Funded

Year	FTES Actual	FTES Funded
2013-14	6,060	6,060
2014-15	5,216	6,060
2015-16	6,006	6,006
2016-17	5,110	6,006
2017-18	5,979	5,980

Legend: ■ FTES Actual ■ FTES Funded

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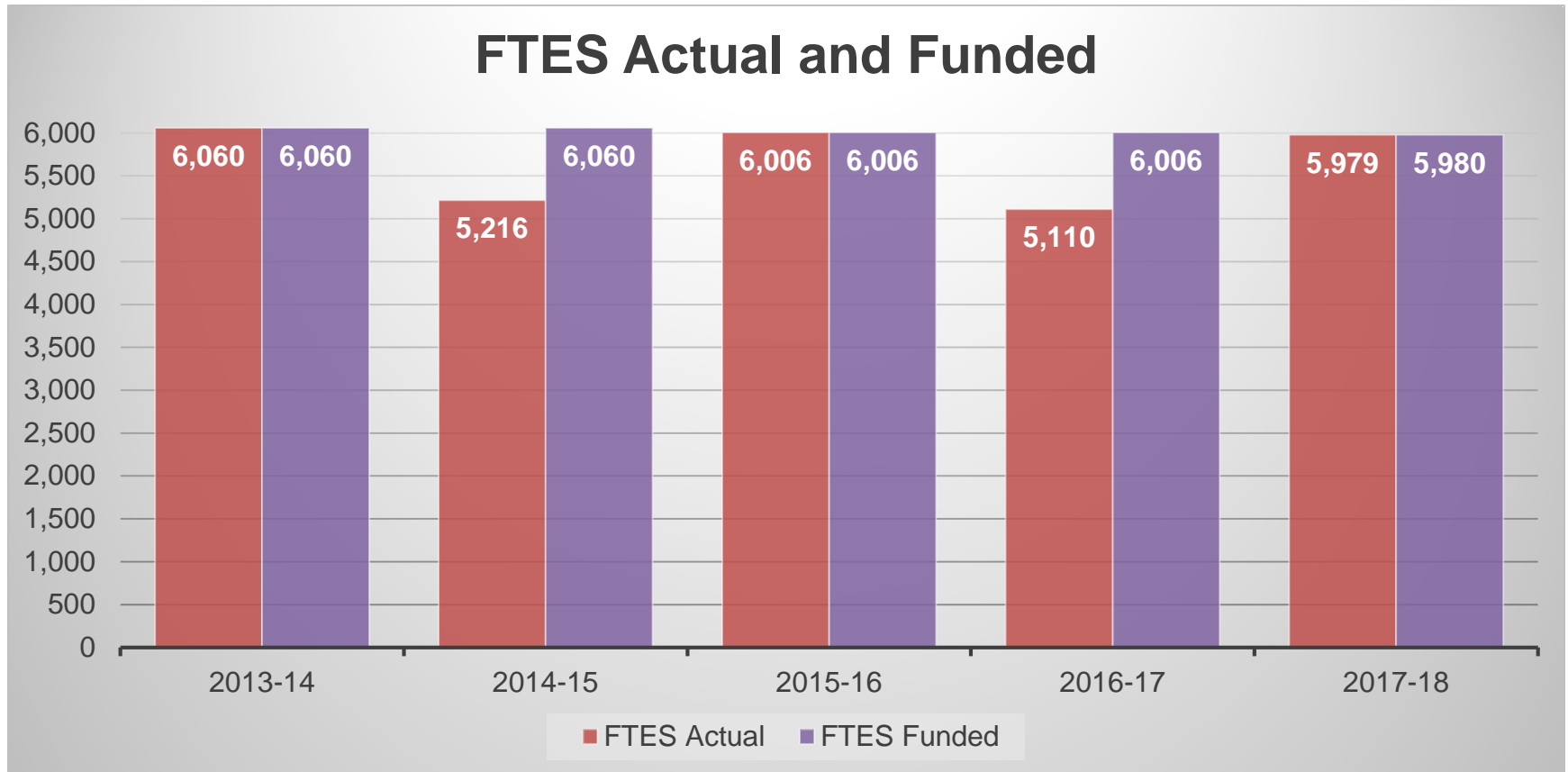
FTES Declines in area

Institution		2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Cerritos	FTES	18,096	18,546	18,472	18,034	17,747
	Annual Change		2.49%	-0.40%	-2.37%	-1.59%
El Camino	FTES	17,999	18,603	18,172	19,061	18,423
	Annual Change		3.36%	-2.32%	4.89%	-3.35%
LA Southwest	FTES	4,767	4,409	5,018	4,935	4,442
	Annual Change		-7.51%	13.79%	-1.65%	-10.00%
Long Beach	FTES	19,189	20,370	20,157	20,180	19,995
	Annual Change		6.16%	-1.05%	.12%	-.92%

ACADEMIC SUCCESS

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Compton College Student Success

History Major	Biochemistry Major	Sociology Major	Administration of Justice Major	Political Science Major
Transferred to UCLA	Transfer to UC Berkeley	Transferred to UCLA	Transferred to CSUDH	Transferred to UCLA

Compton College Student Success

Faith Minor

"Compton College has a very supportive environment. Everyone is really positive, especially the professors and administration."

Compton College's 2018 commencement student speaker transferred to CSU Dominguez Hills in fall 2018 as an administration of justice major. Regular visits to the counseling office and tutoring services helped Faith maintain an overall 4.0 GPA at Compton College.

Dayshawn J. Louden

"Compton College doesn't allow your circumstances to get in the way of your education. The faculty and staff provide the tools and resources to help students succeed."

Dayshawn is a political science major who transferred to UCLA in fall 2017 as the recipient of the Chancellor's Blue and Gold Scholarship. At Compton College, he was an active member of ASB, EOPS, Youth Empowerment Strategies for Success, and utilized the Transfer Center.

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Less than 1 out of 5 basic skills students finish transfer-level math

Completed

311
90
118
105

3,594
Did Not Complete

1,037

496

847

1,838

Starting Cohort | Transfer Level Course Completion Within 3 Years

■ Four-Levels below ■ Three-Levels below ■ Two-Levels below ■ One-Level below

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18
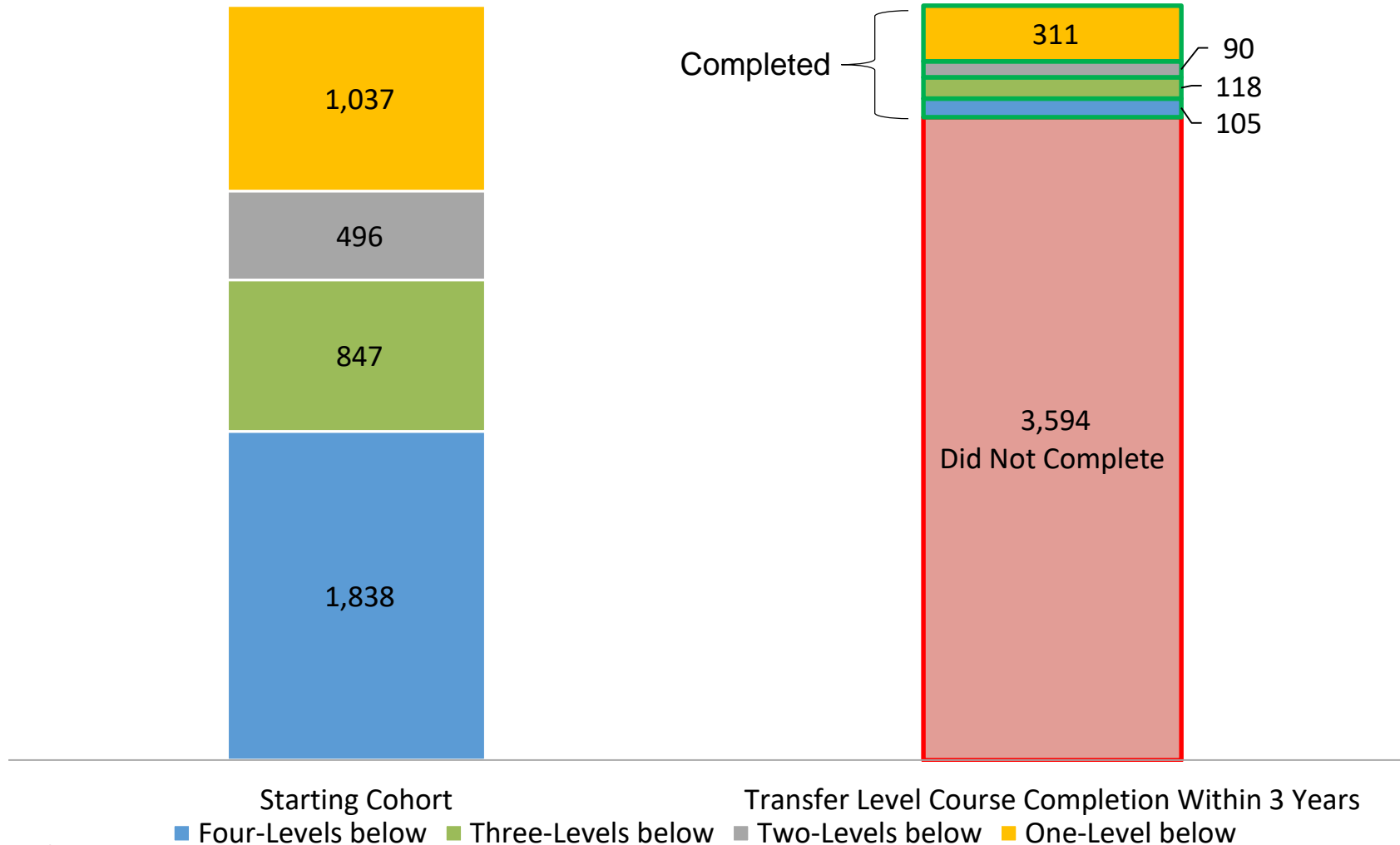
1.5 out of 5 basic skills reading students finish transfer-level English

Starting Cohort:
- 679
- 1,027
- 208

Transfer Level Course Completion Within 3 Years:
- Completed: 317
- 307
- 23
- 1,267 Did Not Complete

Legend:
- Three-Levels below
- Two-Levels below
- One-Level below

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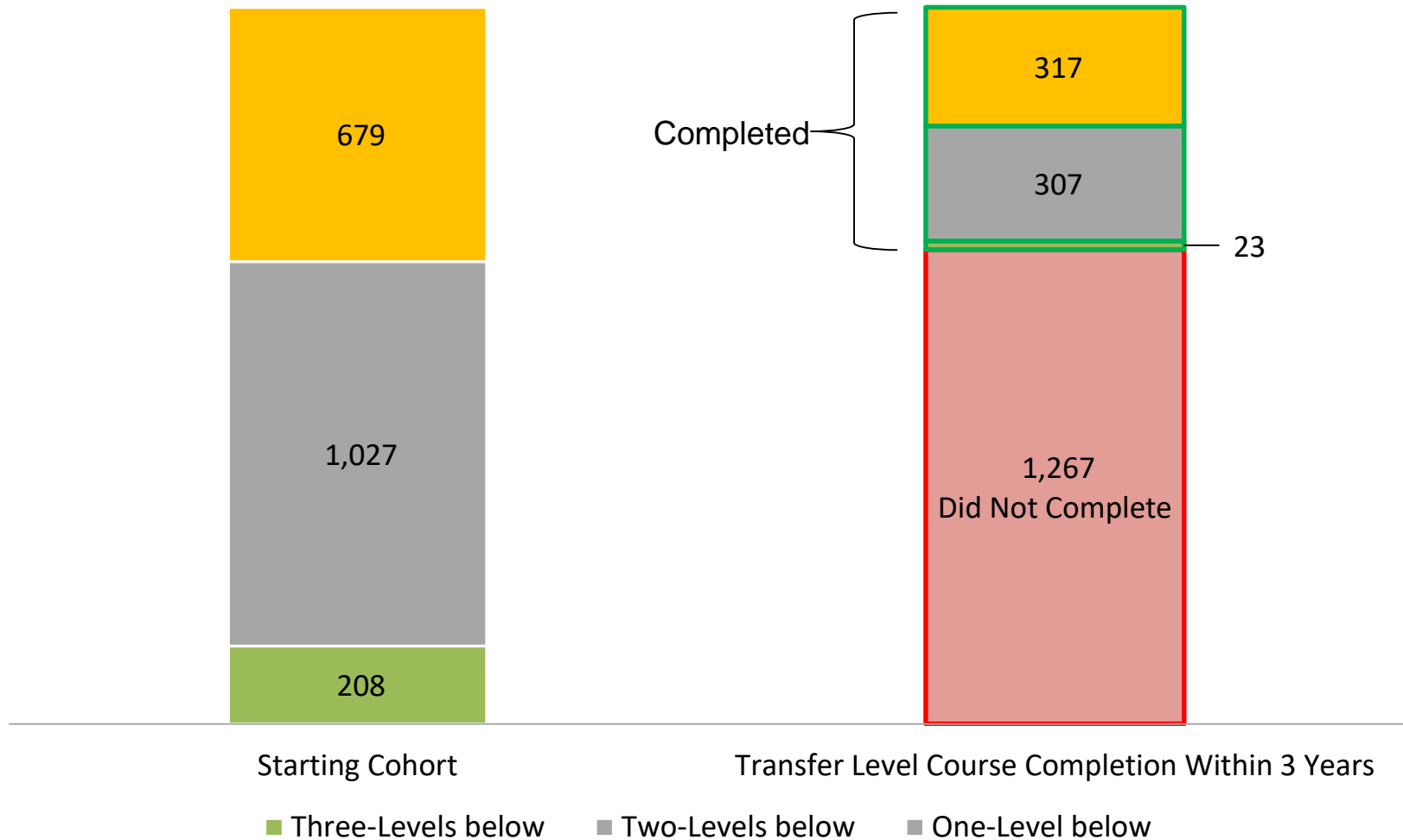
2 out of 5 basic skills writing students finish transfer-level English

Completed

547

153

27

1,211
Did Not Complete

1,189

577

172

Starting Cohort

Transfer Level Course Completion Within 3 Years

■ Three-Levels below   ■ Two-Levels below   ■ One-Level below

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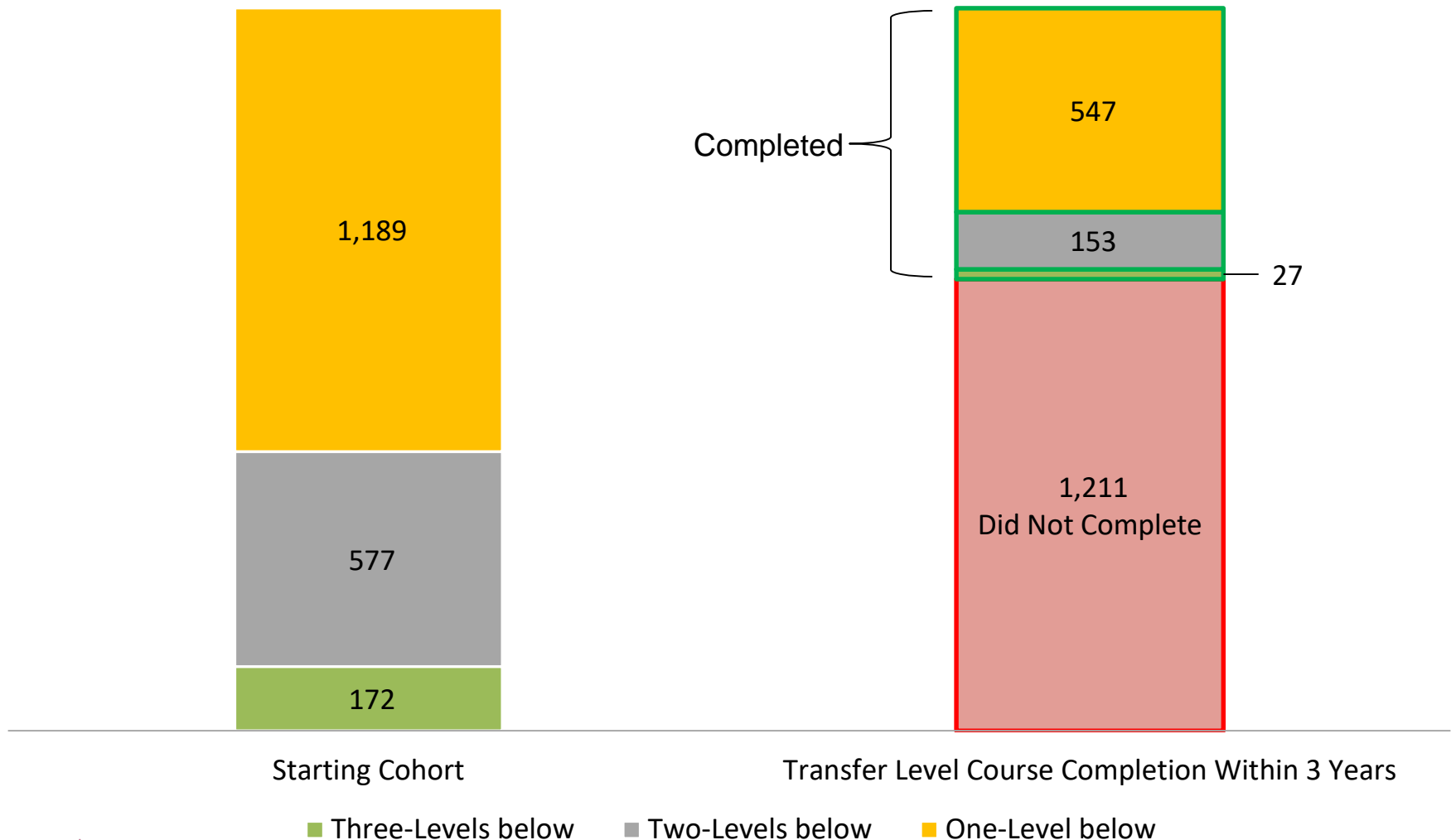
COMPTON COLLEGE MAJORS

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Majors Available at El Camino College

126 programs listed on cccApply for students to choose from.

Majors Available at El Camino College

Degrees and Certificates offered at Compton College

Associate Degrees:

A.A. Degrees: 7

AA-T Degrees: 10

A.S. Degrees: 13

AS-T Degrees: 5

TOTAL: 35

Certificates:

Certificates of Accomplishment: 9

Certificates of Achievement: 27

TOTAL: 36

- Approved by the Academic Senate on September 6, 2018, effective fall 2019.
- Curriculum approved by the CCCD Board of Trustees on September 11, 2018.
- Programs approved by the CCCD Board of Trustees on September 25, 2018.

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Degrees and Certificates offered at Compton College

African American Studies Ethnic Studies A.A.
American Cultures Option Ethnic Studies A.A.
Chicano Studies Ethnic Studies A.A.
Child Development A.A.
General Studies A.A.
Music A.A.
Teacher Preparation Option Liberal Studies A.A.
Communication Studies Communication Studies AA-T
Elementary Teacher Education Liberal Studies AA-T
English AA-T
History AA-T
Kinesiology Physical Education AA-T
Political Science AA-T
Psychology AA-T
Sociology AA-T
Spanish AA-T
Studio Arts AA-T
Air Conditioning and Refrigeration A.S.
Automotive Collision Repair/Painting A.S.
Automotive Technology A.S.
 Business Management A.S.
Computer Information Systems A.S.
Cosmetology A.S.
General Science A.S.
Machine Tool Technology (MTT) Machinist Option A.S.

MTT Numerical Control Programmer Option A.S.
Marketing A.S.
Nursing A.S.
Physical Science A.S.
Welding A.S.
Administration of Justice AS-T
Business Administration AS-T
Early Childhood Education AS-T
Mathematics AS-T
Physics AS-T
Automotive Accident Reconstruction Certificate of Accomplishment
Automotive Air Conditioning Technician Certificate of Accomplishment
Automotive Brakes and Suspension Technician Certificate of Accomplishment
Automotive Collision Damage Estimating Certificate of Accomplishment
Automotive Collision Investigation Certificate of Accomplishment
Automotive Engine Rebuilding and Repair Certificate of Accomplishment
Automotive Transmission and Drive Train Certificate of Accomplishment
Cosmetology Level I: Certificate of Accomplishment
Fitness Trainer Certificate of Accomplishment
Administration of Justice Certificate of Achievement
Air Conditioning Certificate of Achievement
Air Conditioning and Refrigeration Electric Controls Certificate of Achievement
Automotive Brakes/Suspension, Transmission/Drive Train Technician Certificate of Achievement
Automotive Collision Repair Certificate of Achievement

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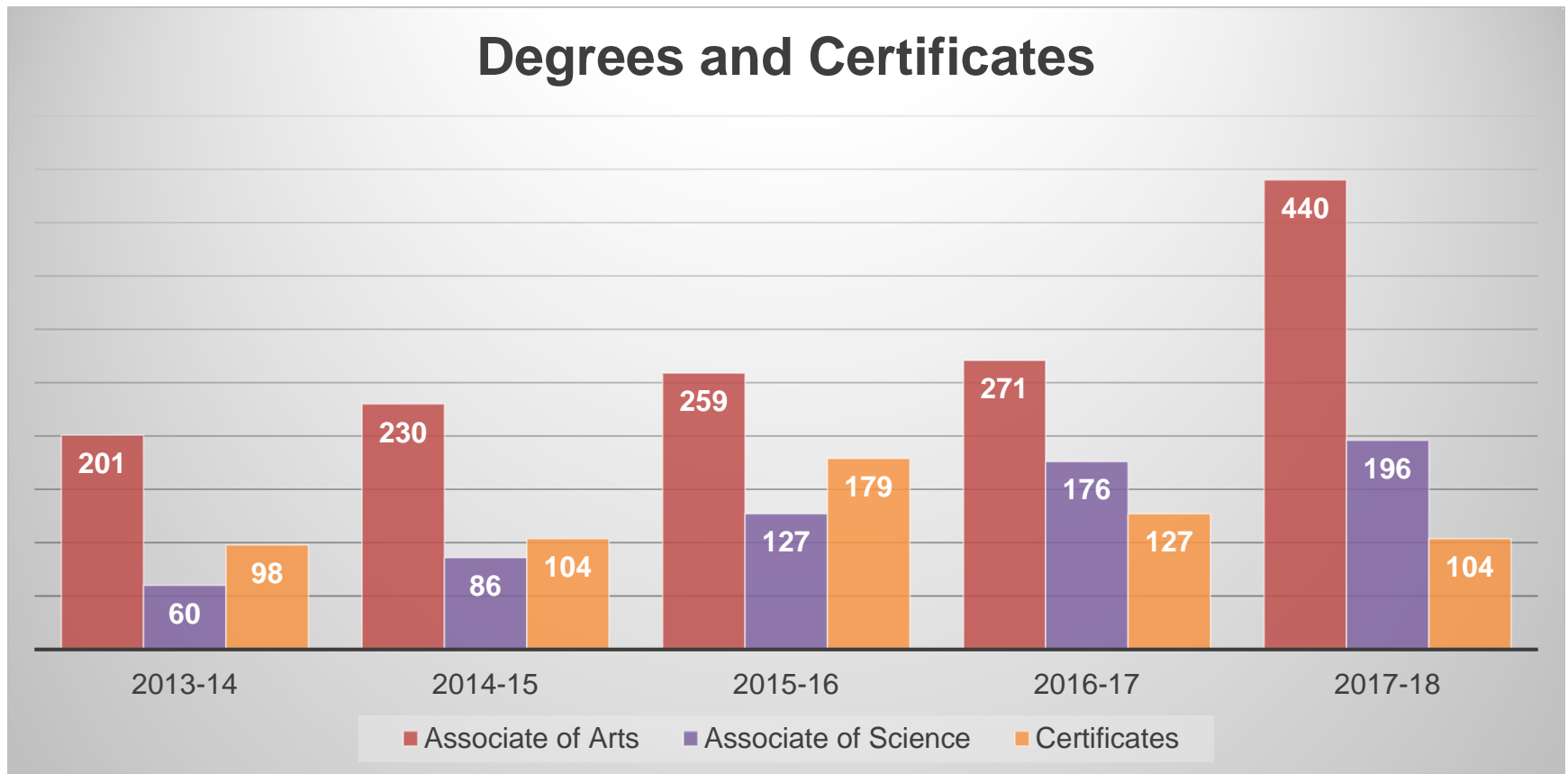# Degrees and Certificates offered at Compton College

Automotive Engine Rebuilding and Repair Technician Certificate of Achievement

Automotive Painting & Refinishing Certificate of Achievement

Automotive Technician I Automotive Technology Certificate of Achievement

Automotive Technician II Automotive Technology Certificate of Achievement

Automotive Tune-Up Technician Automotive Technology Certificate of Achievement

Business Management Certificate of Achievement

CNC Machine Operator Certificate of Achievement

Commercial Music Certificate of Achievement

Computer Systems Applications Certificate of Achievement

Cosmetology Level II (formerly Level III) Certificate of Achievement

CSU General Education-Breadth Certificate of Achievement

Early Childhood Education Certificate of Achievement

Early Intervention Assistant Certificate of Achievement

Heating, Ventilation, and Air Conditioning (HVAC) and Refrigeration Certificate of Achievement

Intersegmental General Education Transfer Curriculum (IGETC) Transfer Studies Certificate of Achievement

Machinist Machine Tool Technology Certificate of Achievement

Marketing Business Certificate of Achievement

Numerical Control Programmer Certificate of Achievement

Refrigeration Certificate of Achievement

Retail Management Certificate of Achievement

Special Education Assistant Certificate of Achievement

Welding Certificate of Achievement

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Why are students not completing certain majors at Compton College?

- National challenge all colleges are facing – shift from access to completion.

- For over a decade, Compton College has been offering degrees and certificates based on El Camino College's approved curriculum and programs.

- We are now transitioning away from this model, and must ensure that students can start and finish their degrees at Compton College. To do this, the college is committing to:
  - Focus on Compton College approved degrees and certificates
  - Define clear pathways to enter and complete these programs of study
  - Offer and run all classes that are required to complete a program of study
  - Provide high-levels of support to help students succeed in their classes

Degrees and Certificates Awarded at Compton College

Degrees and Certificates

	2013-14	2014-15	2015-16	2016-17	2017-18
Associate of Arts	201	230	259	271	440
Associate of Science	60	86	127	176	196
Certificates	98	104	179	127	104

Most Popular Programs by Degree Counts from 2012-2017

Program	Degree Count (2012-13 to 2016-17)
Social & Behavioral Sciences – General Studies	388
Arts & Humanities – General Studies	234
Nursing[CTE]	203
Biological & Physical Sciences General Studies	137
Business Administration[CTE]	123
Administration of Justice[CTE]	105
Childhood Education[CTE]	100
Sociology	77
Psychology	72

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Most Popular Programs by Certificate Counts from 2012-2017

Major	Certificate Count (2012-13 to 2016-17)
Air Conditioning & Refrigeration	219
Childhood Education	208
Automotive Technology	78
Auto Collision Repair/Painting	28
Music (Commercial Music)	19
Administration of Justice	17
Welding	14
Machine Tool Technology	13
Business Management	12
Accounting	11

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STUDENT-CENTERED FUNDING FORMULA

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Student-Centered Funding Formula

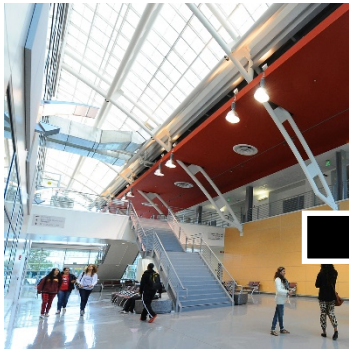- FTES (Overall, CDCP (enhanced non-credit), Dual Enrollment)

- College Promise Grant (BOG), AB540, and PELL recipients

- Transfer-level math & English Completion

- Associate for Transfers
- Associate Degrees
- Certificates (18+ Units)

- 9+ CTE Units Completion

- Transfer
- Regional Living Wage

CONNECTION
Initial Interest through Submission of Application

ENTRY
Enrollment through Completion of "Gatekeeper" Courses

PROGRESS
Entry into Course of Study through Completion of 75% of Requirements

COMPLETION
Complete Course of Study through Earning a Credential with Labor Market Value

TRANSITION
Movement to Four-Year University or to Workplace with Living Wage

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Student-Centered Funding Formula

Success metrics become more important to the bottom line over time
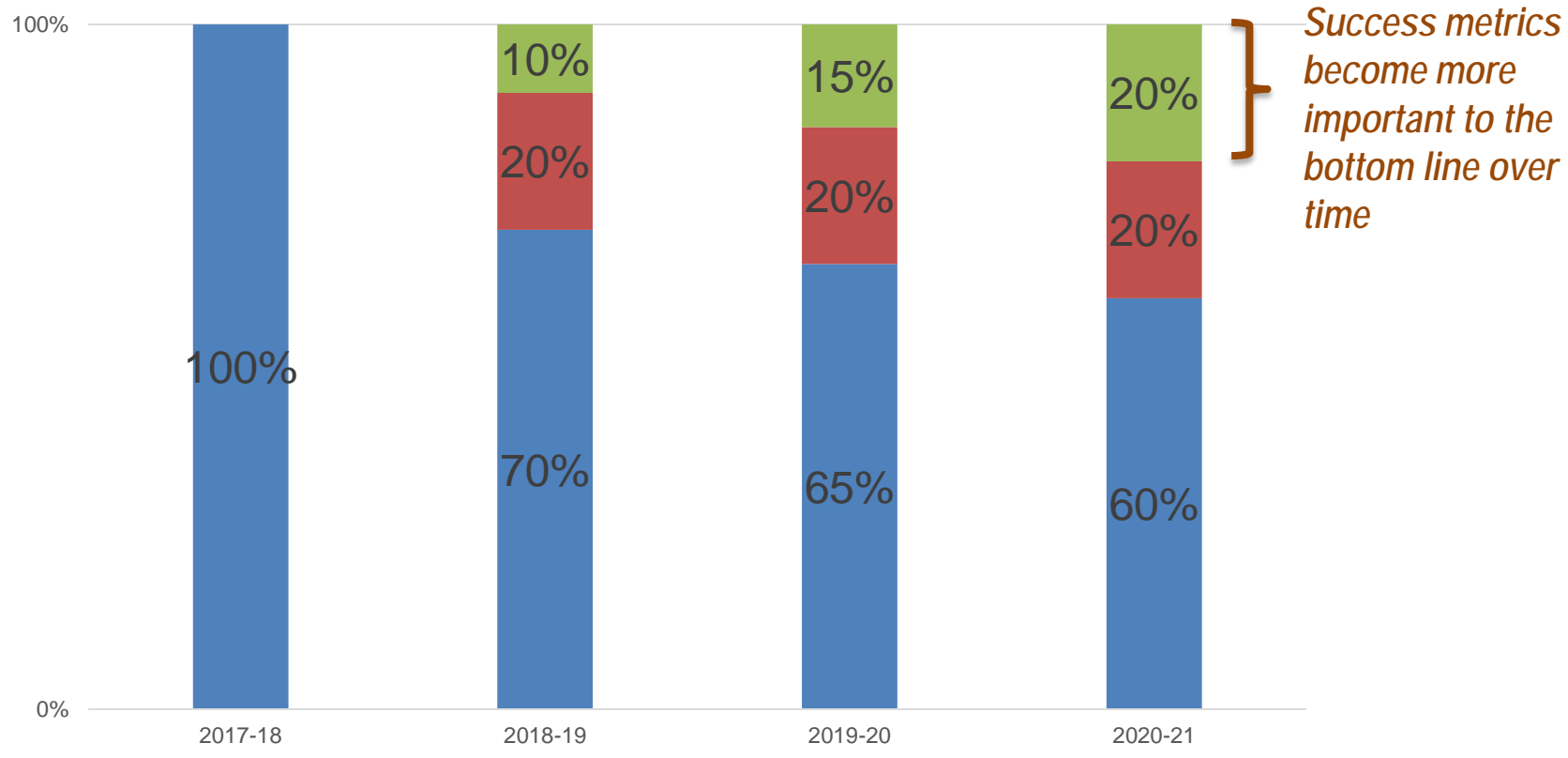
- Student Success Metrics — **New** *criteria to award success!*
- Enrollment of Low-Income Students — **New** *criteria to award equity!*
- Enrollment — *Continuing criteria to award access.*

Student-Centered Funding Formula

With the implementation of the [Student-Centered Funding Formula, pg. 82-83](#) and the transition from El Camino Community College District, Compton College funding will be whichever is the greater of the following two amounts for each fiscal year from 2018-2019 through 2023-2024:

- Funding of 5,979 FTES amount plus the cost-of-living adjustment identified in the annual Budget Act and adjusted for increases to FTES; or
- Compton College will receive a funding amount computed pursuant to the new Student-Centered Funding Formula.

DISTRICT FINANCES

No Financial Audit Findings

Four Years of Audits with No Findings

From 2014 through 2017, the Compton Community College District has had "ZERO" findings on its annual third-party fiscal audits.

- [Annual Financial and Budget Report 2017-2018](#)
- [Annual Financial and Budget Report 2016-2017](#)
- [Annual Financial and Budget Report 2015-2016](#)
- [Annual Financial and Budget Report 2014-2015](#)

Measure C and Measure CC

As outlined in Education Code Section 15278, the role of the Compton Community College District (CCCD) Citizens' Bond Oversight Committee is to "inform the public concerning the District's expenditure of revenues received from the sale of bonds authorized by the voters."

The Citizens' Bond Oversight Committee (CBOC) are appointed by the Special Trustee for the CCCD and serve a term of two years, with a two-term maximum.

The passage of Measure CC in November 2002 authorized the issuance of $100 million in general obligation bonds.

In November 2014 voters passed Measure C, which authorized the district to issue up to $100 million of general obligation bonds for up to 28 capital construction and renovation projects.

For more information about the CBOC and to view the annual reports, visit: www.district.compton.edu/measure_cc_bond/index.asp.

Bond Rating

October 17, 2018: the Compton Community College District (CCCD) issued $50.4 million in general obligation bonds.

- $12.4 million Election 2002 Measure CC, Series 2018E and $38.0 million Election 2014 Measure C, Series 2018A bonds.
- The bonds priced at an all-in true interest cost of 4.299%.
- The bond proceeds will be used to upgrade and modernize facilities on the Compton College campus.

Bond sale process: CCCD staff participated in rating meetings with both Standard & Poor's and Moody's Investors Service.

- Earlier this year, Moody's upgraded the District's rating to "A1". The outcome of the rating meetings for Moody's was to revise its "Outlook" on the bonds to "Positive" from "Stable".
- Standard & Poor's also revised its Outlook on the District's bonds to "Positive" and affirmed the credit rating as "A+".
- Both rating agencies cited the District's strong financial situation as well as its management and operational flexibility as reasons for their Positive Outlooks.
- The Positive Outlooks put the District in a good position for future upgrades.

Transition Funding

State Budget includes $11.3 million in Transition Funding
The 2017-2018 California State Budget included $11.3 million in funding for the Compton Community College District (CCCD) to support Compton College's transition to an accredited institution under the authority of the CCCD Board of Trustees.

Included in the funding was $4.1 million for the purchase and installation of an Enterprise Resource Planning system/Student Information System to manage admissions, registration, and financial aid for Compton College. This system will assist the college with maintaining data for students, employees, alumni, and donors. The goal is to have this student information system fully implemented at Compton College by January 14, 2019.

For more information about the Compton College Transition, visit: www.compton.edu/campusinformation/accreditation/transition/.

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FACILITIES UPDATE

Completed Facilities Projects

The Compton Community College District grounds continue to improve thanks to funds from Measure CC and Measure C supported by voters in 2002 and 2014, respectively. Projects completed in the last three years include:

- **Student Health Center:** installation of a modular building to house the Student Health Center. Completed: March 2017
- **Music Building North Wing & Little Theater:** the $3 million Music Building renovation project included upgrades to the 220-seat Little Theater. Completed: December 2016
- **Cosmetology Facility:** installation of a modular building in Tartar Village to house the new cosmetology program. Completed: August 2016
- **Allied Health Building:** construction on a new $12 million, state-of-the-art Allied Health Building to house the nursing and child development programs. Completed: December 2015
- **Football Stadium and Track:** renovation of the existing football field and track and installation of new synthetic turf on the field. Completed: September 2015

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Future Facilities Projects

Upcoming facilities projects in the planning stages include:

• **Public Safety Building:** a groundbreaking ceremony occurred in July 2018 for construction of a $4.7 million, all-new building to house the Compton District Police Department. Estimated Completion: Fall 2019

• **Instructional Building 1:** The $17.7 million project includes the removal of Row Buildings G, half of F, two-thirds of E, and Modular Buildings M1 and M2 (total of six structures) and replace them with a new, state-of-the-art instructional building. Estimated Completion: Spring 2021

• **Student Services/Administration Building:** a $20.4 million facility will become a one-stop hub for all student services. The project involves the demolition of the old Library building, and renovation of the existing Administration Building. Estimated Completion: Spring 2021

Congratulations Class of 2018

YOUR FUTURE – OUR PROMISE

Your Future – Our Promise

https://www.youtube.com/watch?v=E7hV4LLKlS8&feature=youtu.be

For more information about the Compton College Promise, visit: www.compton.edu/student/comptonpromise/.

Thank You!

QUESTIONS?

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This presentation is available online at:
www.compton.edu/adminandoperations/presidentceo/docs/Community-Summit-Presentation-102518.pdf