

Compton College **Campuswide Forum**

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President/CEO

September 15, 2026



TODAY'S TOPICS

- Enrollment Update
- 2026-2028 Goals
- 2026-2027 Budget
- Student Housing
- Save the Dates



ENROLLMENT



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Fall 2026 Enrollment

Enrollment to Date – September 10, 2026

	Fall 2025 (as of 09/11/25)	Fall 2026 (as of 09/10/26)	Comparison
Sections	582	572	-1.7%
Seats Filled	12,093	12,228	1.1%
Section Fill Rate	72%	68%	-3.4%
FTES	1,707	1,709	0.1%
Unduplicated Headcount	5,882	6,050	2.86%



2026-2028 GOALS



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Compton College 2035

The Compton College 2035

Comprehensive Master Plan serves as a critical roadmap for the institution's future, with a singular goal:

Accelerate student completion while advancing equity and success.

Compton College 2035 Institutional-Set Goals

- The Board of Trustees approved the [Compton College 2035 Institutional Set-Goals](#) at its **June 16, 2025**, Board meeting.
- Institutional Effectiveness published the [Institutional-Set Goals Dashboard](#), presenting disaggregated student achievement data by age, gender, race/ethnicity for the institution, and by academic and student support services programs.

2026-2028 Goals

- Board of Trustees Goals
- Compton College Goals
- President/CEO Priorities

Goal 7

Student-Centered Funding Formula (SCFF)

Compton 2035 Alignment:

Strategic Enrollment Management Objective 4

Compton 2035 strategies this goal supports:

- Build campus-wide understanding of SCFF metrics
- Integrate SCFF into institutional planning for outreach, recruitment, retention and persistence activities

Student-Centered Funding Formula

- The District is funded through the Student-Centered Funding Formula (SCFF)
- Funding is based on three components:
 - Base Allocation (enrollment/FTES) – 70%
 - Supplemental Allocation (student need) – 20%
 - Student Success Allocation (outcomes) – 10%
- Enrollment remains important, but student success and equity outcomes now play a larger role in long-term fiscal stability.
- [2026-2027 Compton CCD SCFF Resource Estimator Detailed Report](#)



2026-2027 CCCD BUDGET



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Final Budget Assumptions

- Estimated beginning balance: \$19,644,093
- Total Estimated Revenue: \$57,740,983 includes \$51,281,795 Total Computational Revenue Stability Funding
- Revenue from (OPEB) Trust: \$762,188
- Revenue from California Public Entity Pension Stabilization Fund (PERS/STRS): \$500,000

Budget Assumptions Continued

- Sections: 1,538 sections (Student-Centered Funding Formula (SCFF driven)
- COLA: 4.31%
- Retiree Benefits: \$762,188
- Employee Retirement Systems:
 - CalPERS - 27.4%
 - CalSTRS - 19.1%
- Unemployment Insurance: 0.05%
- Projected Utility Increase: 0.50%

Positions

- Faculty positions and a replacement:
 - i. Administration of Justice
 - ii. EOPS/CARE Guided Pathways Counselor – Restricted
 - iii. Geology/Geography
- Classified professional positions:
 - i. Athletic Trainer
 - ii. Instructional Design Support Specialist
 - iii. Tool Room Attendant
- Management positions:
 - i. Manager of Work-Based Learning - Restricted

Budget Assumptions continued

- One-time augmentations (\$280,000):
 - i. Enrollment Management Plan (\$100,000)
 - ii. Budget Augmentations (\$100,000)
 - iii. Summer Enrichment Activities (\$80,000)
- Other Post-Employment Benefit (OPEB) contribution of \$250,000

Budget Assumptions Continued

- Reserve the following expenditures from the ending balance (\$1,080,000):
 - i. Compton Community College District Personnel Commission (\$400,000)
 - ii. Compton College Guided Pathways Programs (\$680,000)

Budget Assumptions Continued

- Budget for an Inter-Fund Transfer Out (\$3,591,128):
 - i. \$700,000 to the Property & Liability Fund to pay for property and liability insurance.
 - ii. \$199,640 to the Child Development Fund to support the operational costs for the Child Development Center.
 - iii. \$270,000 to Restricted Funds to support Compton College Guided Pathways.
 - iv. \$2,343,488 to Capital Outlay for Enterprise Resource Planning System.
 - v. \$78,000 to Restricted Funds – Auxiliary account to pay for bookstore services contract.

2026-2027 Final Budget

The Compton CCD Board of Trustees approved the [2026-2027 Final Budget](#) at its September 14, 2026, meeting.



STUDENT HOUSING

Student Housing Update

- Revised Request for Proposals (RFP) for Property Management Services – in progress
- Housing Complex Naming Survey – closes September 30
- Institutional Effectiveness Partnership Initiative (IEPI) Grant - \$250,000
 - Five Areas of Focus
 - Partnership Resources Team (PRT) Visits
 - Innovation & Effectiveness Plan
- Scheduled to open in Fall 2027, with a Compton College Move-In-Day.



DISCUSSION

Questions

1. In 2022, Gov. Gavin Newsom announced a goal to help 70% of the state's adults earn a postsecondary degree or credential by 2030. Now, roughly halfway to that deadline, how can Compton College help meet this 2030 goal?
2. What are some strategies we can use to engage former Compton College students who left with no degree or credential?



SAVE THE DATE



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Important Dates

2026-2027 Compton College Professional Development Calendar

Open Enrollment

September 14 – October 9

Tenure Dinner

Thursday, October 8 from 6:00 to 8:00 p.m.
in the Multipurpose Room

Late-Start/2nd 8-Week Classes
begin Saturday, October 17



QUESTIONS?

***Thank you all for your attention
and participation today.***

Your dedication and hard work are what
make our college a thriving community.

Let's continue to strive for excellence
together.

