

# Compton College Campuswide Forum

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**President/CEO**

May 19, 2026



# TODAY'S TOPICS

- Student Housing
- Enrollment Update
- 2026-2028 Compton College Goals
- 2026-2027 Budget
- Compton College 2035 and Return on Investment/Economic Mobility Discussion
- Save the Dates



# STUDENT HOUSING

# Student Housing Tours



**Scan the QR code to RSVP**

- Employee-only “quick look” of a student housing unit
- **June 4 & 5, 2026**
- **9:00 a.m. and 1:00 p.m.** (one-hour blocks)
- First-come, first-served — space is limited
- Closed-toe, flat shoes required; hard hats provided on-site

# Student Housing Tours

- Request submitted to Ronnie Simp (Chancellor's Office, Director of Student Housing) to increase beds from **250 to 280** and seek approval of proposed rental rates
- More beds = more students served and lower per-student housing costs
- Proposed rental rates locked in for **three years** so students know costs upfront
- Rates may be adjusted as total cost of ownership is finalized; changes communicated to the Chancellor's Office and CA Department of Finance
- [Click here to read the full request](#)



# ENROLLMENT



Campuswide Forum – May 19, 2026

# Summer 2026 Enrollment

## Enrollment to Date – May 14, 2026

	<b>Summer 2025</b> <small>(as of 5/15/25)</small>	<b>Summer 2026</b> <small>(as of 05/14/26)</small>	<b>Comparison</b>
Sections	176	185	<b>5%</b>
Seats Filled	3,131	3,094	<b>-1%</b>
Section Fill Rate	56%	49%	<b>-9%</b>
FTES	387	379	<b>-2%</b>
Unduplicated Headcount	2,162	2,085	<b>-3.6%</b>

# Fall 2026 Enrollment

## Enrollment to Date – May 18, 2026

	<b>Fall 2025</b> (as of 05/22/25)	<b>Fall 2026</b> (as of 05/18/26)	<b>Comparison</b>
Sections	566	568	<b>0.4%</b>
Seats Filled	2,957	2,240	<b>-24%</b>
Section Fill Rate	17%	13%	<b>-4%</b>
FTES	473	350	<b>-26%</b>
Unduplicated Headcount	1,354	996	<b>-26%</b>



# 2026-2028 GOALS



Campuswide Forum – May 19, 2026

# 2026-2028 College Goals At A Glance

Seven goals aligned to the  
Compton 2035 Comprehensive Master Plan

**GOAL 1**  
Transfer-Level  
English  
& Math Success

**GOAL 2**  
Technology  
Resources  
for Student  
Success

**GOAL 3**  
AI as a Strategic  
Institutional Tool

**GOAL 4**  
Supporting  
Equitable  
Access &  
Student ROI

**GOAL 5**  
Student Housing  
Experience

**GOAL 6**  
Capital  
Construction  
Oversight &  
Fiscal Stability

**GOAL 7**  
Student-  
Centered  
Funding Formula



# Goals 1 & 2

## English/Math Throughput and Technology Resources for Student Success

### GOAL 1

#### Evaluate Barriers to and Increase Transfer-Level English and Math Throughput for First-Time Students

##### Compton 2035 Alignment:

*Strategic Enrollment Management Objective 4*

##### Compton 2035 strategies this goal supports:

- Equity-based data analysis for scheduling and instruction
- Multi-pronged course withdrawal minimization strategy
- Early alert expansion and faculty drop notification
- Drop survey administration for continuous improvement

### GOAL 2

#### Evaluate and Enhance Technology Resources to Promote Student Success

##### Compton 2035 Alignment:

*Technology Objectives 1, 2 & 3*

##### Compton 2035 strategies this goal supports:

- Close digital equity gaps
- Support WCAG 2.2 digital accessibility assessments
- Leverage AI for streamlined administrative tasks
- Improve data governance

# Goals 3 & 4

## AI as Strategic Capability and Equitable Access & Affordability

### GOAL 3

#### **Build AI as a Strategic Institutional Capability for Students, Faculty and Operations**

**Compton 2035 Alignment:**

*Technology Objective 2 and Human Resources Objective 2*

**Compton 2035 strategies this goal supports:**

- Develop institutional AI policy for responsible, equitable use
- Professional development on AI tools for all employees
- Expand equity-minded, culturally affirming teaching practices

### GOAL 4

#### **Advance Equitable Access & Affordability via OER, Zero-Textbook-Cost, and Credit for Prior Learning**

**Compton 2035 Alignment:**

*Strategic Enrollment Management Objective 3*

**Compton 2035 strategies this goal supports:**

- Expand Low- and Zero Textbook Cost adoption
- Expand Credit for Prior Learning opportunities to reduce cost of attendance

# Goals 5 & 6

## Student Housing and Capital Construction

### GOAL 5

#### Student Housing Complex

**Compton 2035 Alignment:**

*Education & Guided Pathways Obj. 3, Strategic Obj. 3, and Facilities Plan*

**Compton 2035 strategies this goal supports:**

- Complete the student housing complex
- Move in the first cohort of residents
- Evaluate the first-year residential experience

### GOAL 6

#### Capital Construction Oversight

**Compton 2035 Alignment:**

*Facilities Plan and FCMAT Recommendations*

**Compton 2035 strategies this goal supports:**

- Maintain structured oversight of all active capital construction projects
- Ensure fiscal integrity throughout all project phases

# Goal 7

## Student-Centered Funding Formula

### GOAL 7

#### Student-Centered Funding Formula (SCFF)

**Compton 2035 Alignment:**

*Strategic Enrollment Management Objective 4*

**Compton 2035 strategies this goal supports:**

- Build campus-wide understanding of SCFF metrics
- Integrate SCFF into institutional planning for outreach, recruitment, retention and persistence activities

# Activated Compton College Strategies

Across all seven goals, the 2026-2028 priorities collectively engage 15 distinct strategies from the Compton 2035 Comprehensive Master Plan.

## Goals 1, 4, 5 & 7

### Strategic Enrollment Management

#### Objectives 3 & 4

- SEM 3F** Targeted supports — tutoring, counseling, food pantry, health & wellness
- SEM 3H** 85–100% OER and Zero-Textbook-Cost adoption by 2035
- SEM 4.A** Equity-based data applied to scheduling, instruction & student services
- SEM 4.B** Two-year scheduling analysis to eliminate completion barriers
- SEM 4.C** Multi-pronged withdrawal minimization — drop survey, early alert & faculty notification

## Goals 2 & 3

### Technology

#### Objectives 1, 2 & 3

- Tech 1.D** UDL audit; enhance assistive & adaptive tutoring tools
- Tech 1.E** WCAG 2.2 digital accessibility assessments
- Tech 2.A** Institutional AI policy + PD on responsible AI use
- Tech 2.B** Standards for review, purchase & maintenance of instructional software
- Tech 2.E** AI for admin tasks, predictive maintenance & virtual assistants
- Tech 3.A** NIST-aligned cybersecurity policy & training for all employees
- Tech 3.B** Data governance — privacy, security & integrity of institutional data
- Tech 3.D** Technology risk management & business continuity plan

## Goal 3

### Human Resources

#### Objective 2

- HR 2.A** Annual PD needs assessments — equity-minded practices, emerging tech & student success
- HR 2.B** Ongoing faculty PD: data analysis, decolonizing curriculum, noncredit-to-credit pathways & DEIA

# Activated Compton College Strategies

Across all seven goals, the 2026-2028 priorities collectively engage 15 distinct strategies from the Compton 2035 Comprehensive Master Plan.

## Goal 5

### Education and Guided Pathways

#### Objective 3

**EGP 3A** Partnerships with nonprofits & local agencies for food, housing, transportation & mental health resources

## Goals 5 & 6

### Facilities Plan

- Complete Student Housing Complex and move in first cohort of residents
- Structured oversight of all active capital construction projects

## Goal 6

### FCMAT Recommendations

- Maintain fiscal integrity across all phases of active capital construction projects



# 2026-2027 CCCD BUDGET



# Student-Centered Funding Formula

- The District is funded through the [Student-Centered Funding Formula \(SCFF\)](#)
- Funding is based on three components:
  - Base Allocation (enrollment/FTES) ~70%
  - Supplemental Allocation (student need) ~20%
  - Student Success Allocation (outcomes) ~10%
- Enrollment remains important – but student success and equity outcomes now play a larger role in long-term fiscal stability.

# Governor's May Revise

Governor Gavin Newsom's May Budget Revision Proposal was released on May 14, 2026, and reflects slightly improved revenue projections and a continued cautious fiscal approach that prioritizes reserves and long-term stability.

The Chancellor's Office Joint Analysis was also released on May 14, 2026.

# Planning Documents

In compliance with [Administrative Regulation 6201-Budget Calendar](#), the 2026-2027 Compton Community College Tentative Budget Timeline was developed, and the [2026-2027 Tentative Budget Assumptions](#) have been developed.

We will begin making adjustments to the 2026-2027 Tentative Budget Assumptions, the 2026-2027 Compton CCD Tentative Budget, and the [Compton CCD Five-Year Fiscal Management Plan](#) based on the May Revision.

# Audit & Fiscal Plan

With the recent completion of the [2024-2025 Compton CCD Financial Audit](#), we have updated the [Compton CCD Five-Year Fiscal Management Plan](#).

The Five-Year Fiscal Management Plan will continue to be refined as budget assumptions are finalized following the May Revision and legislative process.

The Final Compton CCD Budget will be reviewed by the Board of Trustees at the June 15, 2026, meeting.



# DISCUSSION

# Questions

## **1. How do we define value, success, and long-term outcomes for the students and communities we serve?**

*Think about: student completion and transfer rates, workforce readiness, community engagement, and equity in access and outcomes.*

## **2. What steps can we take now to ensure Compton College meets the needs of our students and community by 2035?**

*Think about: enrollment strategies, budget priorities, program development, partnerships, and institutional culture.*



# SAVE THE DATE



# Important Dates

## 2025-2026 Compton College Professional Development Calendar

### **Classified Professional Development Day**

Friday, May 22

9:00 a.m. – 4:00 p.m.

### **Commencement**

Friday, June 12

6:00 p.m. at LBS Financial Credit Union Pyramid  
(CSULB)



# QUESTIONS?

***Thank you all for your attention  
and participation today.***

Your dedication and hard work are what  
make our college a thriving community.

Let's continue to strive for excellence  
together.

