

Compton College Five-Year FTES Projection

Year	2017-18	2018-19	2019-20	2020-21	2021-22
Budget	6,060	5,980	5,980	5,980	6,000
Reported	5,980	4,468	5,278	5,569	6,000
Earned					
Summer	671	49	638	674	726
Fall	2,359	2,178	2,287	2,413	2,600
Winter	288	284	298	315	339
Spring	2,103	1,957	2,055	2,168	2,336
Borrowed	559	-	-	-	-
Initiatives:					
FTES included in "Earned" section					
Sections Offered	1,465	1,463	1,493	1,528	1,581
Early College Program	62	62	62	62	62
Number of Sections	18	18	18	18	18
Cosmetology	167	167	167	167	167
Number of Sections	29	29	29	29	29
Fire Academy	-	-	46	46	46
Number of Sections	-	-	2	2	2
Afternoon College Program	107	107	107	107	107
Number of Sections	38	38	38	38	38
Adult Education	16	16	16	16	16
Number of Sections	21	21	21	21	21
Funded FTES	5,980	5,980	5,980	5,980	6,000