

# Compton College Five-Year FTES Projection

<b>Year</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
<b>Budget</b>	6,060.00	6,006.00	6,060.00	6,060.00	6,060.00
<b>Reported</b>	6,006.00	5,109.79	6,186.03	4,812.57	5,721.47
<b>Earned</b>					
Summer	757.93	189.35	671.10	-	812.65
Fall	2,464.97	2,456.86	2,360.27	2,407.48	2,455.62
Winter	-	255.08	289.06	294.84	300.74
Spring	2,213.44	2,208.50	2,068.88	2,110.26	2,152.46
<b>Borrowed</b>	569.66	-	796.72	-	-
<b>Initiatives:</b>					
FTES included in "Earned" section					
<b>Sections Offered</b>	1,451	1,615	1,557	1,612	1,640
<b>Early College Program</b>	-	51.52	63.52	63.52	63.52
Number of Sections	-	17	21	21	21
<b>Cosmetology</b>	-	89.78	89.78	89.78	89.78
Number of Sections	-	4	4	4	4
<b>Fire Academy</b>	-	-	-	45.71	45.71
Number of Sections	-	-	-	2	2
<b>Afternoon College Program</b>	-	113.94	113.94	113.94	113.94
Number of Sections	-	36	36	36	36
<b>Adult Education</b>	-	-	22.00	44.00	44.00
Number of Sections	-	-	6	12	12
<b>Evening/Weekend Program for Adult and Re-Entry Students</b>	-	66.00	99.00	99.00	99.00
Number of Students	-	100	150	150	150
<b>Total FTES</b>	<b>6,006.00</b>	<b>5,109.79</b>	<b>6,186.03</b>	<b>4,812.58</b>	<b>5,721.47</b>