## APRIL 2019 BANNER IMPLEMENTATION STATUS

### Project Scope and Objectives
- Compton College to be a stand-alone accredited college and split from El Camino 6/07/2018
- Student ERP system able to process Financial Aid ICERS under NEW Compton College ID anticipated July 10, 2019
- SaaS based solution with minimal IT staffing
- California Reporting functionality
- Prescriptive Implementation Strategy

<table>
<thead>
<tr>
<th>Category</th>
<th>Status</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall</td>
<td>Y</td>
<td>Currently Overall schedule and budget still on track Phase 1 Go Live January 9, 2018 Complete</td>
</tr>
<tr>
<td>Schedule</td>
<td>Y</td>
<td>Overall, the project schedule is still in Yellow. PPA delay for Financial Aid and communication to student are the two causes. Discussion Needed for Advising and Workflow</td>
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<tr>
<td>Scope</td>
<td>G</td>
<td>Working to finalize 3rd party application integrations to/from Banner scope, Student &amp; FA support needs. *BDR – New scope of work ready for Compton to review. *Potential work order needed for Integrations</td>
</tr>
<tr>
<td>Budget</td>
<td>G</td>
<td>On track</td>
</tr>
</tbody>
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### Key Status Points
- Student –Live in Production
- FA Test Phase – on hold till PPA # received
- HR Def/Config – Completed, Live for PPAIDEN & PEAMPLE
- CurriQunet Integration – Live in Production
- Touchnet Payment Gateway – Live in Production 1/22/2019,
- Touchnet VIP One card – Ellucian and Touchnet have discussed.
- Data Migration - Live in Production
- BDM - Live in Production
- Argos – Live in Production
- CRM Recruit – Clone to Production occurred 4/16/2019

### Key Activities
- **ST - Communication**
  -FA – Waiting on PPA #
- **HR – Finalize Contractual Report**
- Integration – APIs information provided to Ellucian Network Partners
- Degree Works – On Schedule
- Data Migration – Round 6 final Prod Round working by Ellucian.

### Risk Description
- **Communication to students and overall process**
  - ACT
  - Student Communication and how to properly use for Phase I is needed at Compton
  - Ellucian is working on overall process flow and will provide to Compton College
  - Ellucian has provided two solutions for the Communication to occur
  - April Steering Meeting

- **Integrations Development Scope TBD**
  - Act
  - Resource availability & schedule
  - Touchnet VIP Card – Ellucian and Touchnet are in discussion. Touchnet and Ellucian to have meeting with Andrei to discuss next steps.
  - Ongoing support provided by Ellucian partner network.
  - April Steering Meeting

- **Compton Resource project time allocation and lack of technical resources as more technical parallel workstreams get kicked off**
  - Asses
  - Schedule & Budget
  - Mitigating – Risk to retainability, project is front loaded and more technical tasks being pushed to functional users
  - April Steering Meeting

- **FA Compton College IF PPA # is not assigned THEN it will affect the school’s Title IV status to disperse FA**
  - Monitor
  - Title IV
  - PPA will not be available until June 10, 2019. Delay in process will occur as some other aspects are needed for Ellucian to complete configuration.
  - April Steering Meeting
Milestones

Phase 1 - 24 total users of Test Users (6), IT users (3), Student Services (6), and Coordinators (9)

Compton Coordinators will work in PROD to build “New” Compton Summer 2019 schedule (all things curriculum) and the Student Services team will mostly be in TEST review and defining student experience (SSB screens) and additional review of the 1247 potential students data that have consented to have their data migrated from EL Camino Compton Center to “New” Compton College.

Completed Milestones

- Live Banner Student
- Live Banner HR -Configuration and data only -PPAIDEN, PEAEMPL -just enough for Admin, Faculty, & Staff Sign on accounts and to assign teachers in schedule build
- Live Banner FA -Configuration only
- Live BDM -hardware not received yet
- Live Argos
- Live Payment Gateway -TouchNet 1/22
- Data Migration Round 5 of 10 Production Copy-completed-1 week a month for additional students, data clean up, and grades in June
- CRM Recruit – Clone to Prod 4/16/2019
- ADAP Provision Student account -
- HR Training and remaining data population
- CCC Apply Delivered March 12, 2019.
- SSO working in TEST and PROD

Next 60 Day Milestones

May 2019
- Student Registration for Fall 2019 begins May 15th.
- Revival of Workflow Schedule.
- Finalize communication and begin student communication.

June 2019
- Prepare for FA
- Begin Advise portion of Project.
- Prepare Financial Aid.