

Compton College **Campuswide Forum**

Keith Curry, Ed.D.
President/CEO

May 20, 2025



TODAY'S TOPICS

- Enrollment
- Accreditation
- 2025-2026 Compton CCD Budget
- Compton College 2035
- Discussion
- Save the Dates



ENROLLMENT



Campuswide Forum – May 20, 2025

Full-Time Equivalent Students

Compton College's Full-Time Equivalent Students (FTES) numbers are steadily increasing, recovering from the decline experienced during the transition from El Camino Community College District and the challenges of the COVID-19 pandemic.

- The FTES goal for the 2024-2025 academic year is 4,125.
- *We won't have positive attendance for spring until the end of the semester.*

TERM	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025 as of 5/15/2025
Summer	493	398	378	469	537
Fall	1,443	1,303	1,242	1,504	1,667
Winter	210	185	217	247	306
Spring	1,289	1,080	1,215	1,417	1,574*
TOTAL	3,436	2,966	3,053	3,636	4,084*

Sources: [California Community Colleges Chancellor's Office – MIS Data Mart](#) and [current Enrollment Snapshots](#)

*Not final. Term hasn't ended or registration is in progress.



Spring 2025 Enrollment

Enrollment to Date – May 1, 2025

	Spring 2024 (as of 4/25/2024)	Spring 2025 (as of 05/1/2025)	Comparison
Sections	535	551	3%
Seats Filled	10,203	11,103	9%
Section Fill Rate	64%	69%	5%
FTES	1,436	1,574	10%
Unduplicated Headcount	4,711	5,422	15%

Summer 2025 Enrollment

Enrollment to Date – May 15, 2025

	Summer 2024 (as of 5/13/2024)	Summer 2025 (as of 05/15/2025)	Comparison
Sections	176	176	0%
Seats Filled	2,793	3,131	12%
Section Fill Rate	50%	56%	7%
FTES	347	387	11%
Unduplicated Headcount	1,903	2,162	14%

Fall 2025 Enrollment

Enrollment to Date – May 15, 2025

	Fall 2024 (as of 5/16/2024)	Fall 2025 (as of 5/15/2025)	Comparison
Sections	562	559	-0.5%
Seats Filled	2,132	2,412	13.1%
Section Fill Rate	13%	14%	1.8%
FTES	376	390	3.7%
Unduplicated Headcount	946	1,081	14.3%



ACCREDITATION

Accreditation Update

- **Accreditation Reaffirmed:** Compton College's accreditation was reaffirmed for seven years with two commendations and no recommendations. ([ACCJC June 17, 2024 letter](#))
- **Action Plan Monitoring:** A chart tracks actionable items with quarterly updates ([April 2025 update](#)).
- **Board Review:** The Board of Trustees reviews the [ACCJC Standards](#) annually at their organizational meeting (summer 2025).
- **Availability:** Updates and reports are available in the monthly Board agenda.

Accreditation Update

In June 2024, the ACCJC, released new [Standards](#).

- The ACCJC [Accreditation Handbook](#) provides a more extensive look into the Standards and includes rubrics for institutional alignment and transformation.
- The Accreditation Steering Committee, Consultative Council, and the Academic Senate have reviewed these Standards and rubrics as well as the [Crosswalk for Committees and Offices](#).
- The co-chairs have begun visiting committees to engage them in the Standards and the [ACCJC Rubrics for Institutional Alignment and Transformation](#) for self-evaluation applicable to the respective committee.



2025-2026 CCCD BUDGET



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Tentative Budget Assumptions

- A. Estimated **beginning balance**: **\$14,598,279** (2025 Estimated Ending Balance).
- B. Estimated **revenue** including state and local sources: **\$54,452,533**.
- C. Budget the General State Apportionment based on generation of **5,980 FTES** (Hold Harmless).
- D. Offering **1,476 sections** for the 2025-2026 year.
- E. Cost of Living Adjustment (**COLA**) increase: **2.30%** (Governors Revised Budget)
- F. Budget for projected **utility increases** of **1%**.
- G. Budget to fill the following **2 full-time faculty positions**:
 - 1. Culinary Arts
 - 2. Fire Technology
- H. Budget to fill the following **classified position**:
 - 1. Apprenticeship Specialist - Restricted Fund

Tentative Budget Assumptions

- I. Budget for the following **one-time Augmentations/Enhancements (\$630,000)**:
 - 1. Enrollment Management Plan (\$100,000).
 - 2. Budget Augmentations – One time (\$100,000).
 - 3. Student Meal Program (\$200,000). *
 - 4. Student Technology (\$150,000). *
 - 5. Summer Enrichment Activities (\$80,000).
- J. Budget for **Line of Credit** debt expense of **\$775,069**.
- K. Budget for Other Postemployment Benefit (**OPEB**) **contribution** of **\$250,000**.
- L. Reserve the following **expenditures** from the ending balance (**\$2,553,488**):
 - 1. Compton College Enterprise Resource Planning System (**\$1,043,488**).
 - 2. Compton Community College District Personnel Commission (**\$400,000**).
 - 3. Compton College Guided Pathways Programs (**\$680,000**).
 - 4. Reallocated funding for Associate Dean of Nursing position from the General Fund to Regional Strong Workforce and local funds



Compton 2035

FINAL DRAFT 11-04-2024



IAS + Gensler

COMPTON COLLEGE 2035



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Roadmap Toward The Goal

Compton College 2035 Singular Goal:
Accelerate student completion while
advancing equity and success.

Builds on:

- structured approach of Completion by Design;
- proactive support systems of Guided Pathways; and
- Vision 2030's Goals: equity in success, equity in access, and equity in support.

Compton 2035 Implementation Activities

Actions underway this semester to support [Compton College 2035](#) include:

- Development of the [Institutional-Set Goals Dashboard](#)
 - Disaggregating Goals by age, gender, race/ethnicity, and student support program.
 - Establishing new student success targets for 2030 and 2035 based on our 2023-2024 outcomes.
- Development of the [2025-2026 Compton College Goals](#) as specific actions to implement the strategies already outlined in *Compton 2035*.



DISCUSSION

Artificial Intelligence Tools

How can we use AI
to enhance our work?

Artificial Intelligence Tools

ChatGPT

- Document drafting and review
- Meeting preparation
- Data reporting and analysis
- Scenario planning
- Communication and marketing

Artificial Intelligence Tools

Google's NotebookLM

- Summarization and synthesizing large volumes of documents
- Administrative documentation
- Communication and outreach
- Creating interactive podcasts



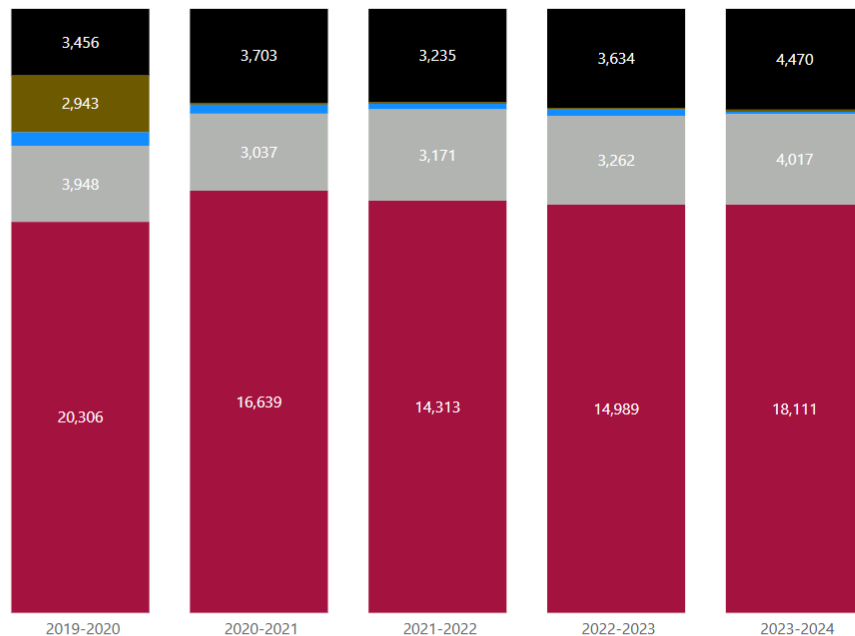
STUDENT SUCCESS

Student Success Dashboard

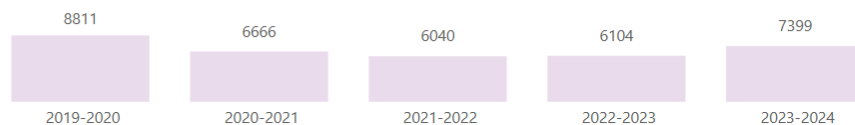


Student Success and Retention by Course Grade

Course Grade Category ● Retained/Successful ● Retained/Unsuccessful ● Ungraded ● Withdrawal (Excused or Military) ● Withdrawal (Regular)



Headcount of Students Selected



Age Group All	Gender All	Race/Ethnicity All
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CalWORKs <input type="checkbox"/> Received Services	Child Care Support Received <input type="checkbox"/> Yes
EOPS and EOPS/CARE <input type="checkbox"/> Received EOPS Servi... <input type="checkbox"/> Received EOPS/CAR...	Food Support Received <input type="checkbox"/> Yes
Special Resource Center <input type="checkbox"/> Received Services	Housing Support Received <input type="checkbox"/> Yes
Veteran <input type="checkbox"/> Yes	Physical Health Support Re... <input type="checkbox"/> Yes
	Technology Support Receiv... <input type="checkbox"/> Yes
	Transportation Support Rec... <input type="checkbox"/> Yes



SAVE THE DATE

Commencement

Friday, June 13
6:00 p.m.

Dignity Health Sports Park

	SU 2024	FA 2024	SP 2025	TOTAL
Degrees	32	141	724	897
Certificates	14	41	517	572
TOTAL	46	182	1,241	1,469
Honors	15	61	696	772

Verified 2024-2025 Graduates (list provided by Admission & Records) – includes duplicates.

Fall 2025 Professional Development Days

New Faculty Orientation Day
Tuesday, August 19, 2025

Mandatory Flex Day
Thursday, August 21, 2025



QUESTIONS?

