



**COMPTON COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES POLICIES**

BP 3250 Institutional Planning

**Issued: December 15, 2009
Revised: October 18, 2016
Revised: March 17, 2020**

Reference:

Board Policy 1200;
Accreditation Standards I.B.9, III.B.4, III.C.2, III.D.2, IV.B.3, and IV.D.5
Title 5, Sections 51008, 51010, 51027, 53003, 54220, 55080, 55190,
55250, 55510, 56270 et seq.

The President/Chief Executive Officer (CEO) shall ensure that the District has and implements a broad-based comprehensive, systematic and integrated system of planning that involves appropriate segments of the campus community and is supported by institutional effectiveness research. The planning and budgeting systems shall be linked, and planning priorities shall be established annually.

The planning system shall include regularly-updated plans required by law, or the California Community Colleges Chancellor's Office including, but not limited to:

- A Strategic Plan containing the District mission, vision, values, and strategic initiatives (Board Policy 1200);
- An integrated and strategic Master Plan which includes long range plans for academic and services area; technology; facilities; staffing; and associated implementation plans;
- Student Equity and Achievement Plan;
- Guided Pathways Scale of Adoption Self-Assessment (SOAA);
- Transfer Center Plan;
- Strong Workforce Program Plan; and,
- Extended Opportunity Program and Services (EOPS) Plan.

The institutional planning process shall be integrated into the annual budget preparation process as is specified in Board Policy 6200 - Budget Preparation. All departments that receive a budget allocation will participate in an annual planning process that outlines the alignment of budget recommendations to the Mission or Strategic Initiatives of the College. The President/CEO shall submit to the Board of Trustees (Board) those plans for which Title 5 requires Board approval and inform the Board about the status of major plans and reports. The Board shall have an opportunity to assist in developing the general institutional mission and goals, and it will develop its own annual goals.

Applicable Administrative Regulation:
AR 3250 Institutional Planning